

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 140 THOMASTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1400111	Black Rock School	662	15,547	16,209
1400211	Thomaston Center School	754	17,642	18,396
1406211	Thomaston High School	311	17,110	17,421
TOTAL DISTRICT EXPENDITURES		452	15,641	16,093

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 140 THOMASTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1400111	Black Rock School	3,393,064	279	616	11,538	7	12,162	4,047	16,209
1400211	Thomaston Center School	2,726,210	190	708	13,605	35	14,348	4,047	18,396
1406211	Thomaston High School	5,269,470	394	265	13,086	23	13,374	4,047	17,421
TOTAL SCHOOL EXPENDITURES		11,388,745	863	472	12,598	20	13,091	4,047	17,138
OTHER IN-DISTRICT PUPILS			7					4,047	4,047
DISTRICT CENTRAL EXPENDITURES		3,521,009	870	46	4,001	0		4,047	
OUTPLACED/OUT OF DISTRICT PUPILS		1,150,949	128	0	8,992	0			8,992
TOTAL DISTRICT EXPENDITURES		16,060,702	998	452	15,623	18			16,093

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 140 THOMASTON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1400111	Black Rock Scho	PK	03	279	33	9,705	34	1	52	10	800	1,473	0	87	0	12,162
1400211	Thomaston Cente	04	06	190	41	10,571	432	4	118	10	1,170	1,878	0	166	0	14,348
1406211	Thomaston High	07	12	394	28	9,326	750	10	90	10	1,196	1,673	2	318	0	13,374

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 140 THOMASTON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1400111	Black Rock School	PK	03	279	33	7,942	1,724	2,125	301	54	17	12,162
1400211	Thomaston Center School	04	06	190	41	9,875	2,263	1,499	577	84	51	14,348
1406211	Thomaston High School	07	12	394	28	8,690	2,107	1,893	354	98	232	13,374

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 140 THOMASTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	10,064,212	998	1	10,084
SUPPORT SERVICES - STUDENTS	586,955	870	2	675
SUPPORT SERVICES - INSTRUCTION	104,552	870	2	120
SUPPORT SERVICES - GENERAL ADMIN	851,905	870	2	979
SUPPORT SERVICES - SCHOOL ADMIN	953,887	870	2	1,096
CENTRAL AND OTHER SUPPORT SERVICES	521,768	870	2	600
OPERATION AND MAINTENANCE OF PLANT	1,522,640	870	2	1,750
STUDENT TRANSPORTATION SERVICES	1,120,960	1,051	3	1,067
FOOD SERVICES	16,700	870	2	19
ENTERPRISE OPERATIONS	317,124	870	2	365
MINOR SCHOOL CONSRUCTION	0	870	2	0
TOTAL	16,060,702	998	1	16,093

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 140 THOMASTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	8,655,538	870	2	9,949
EMPLOYEE BENEFITS	2,446,094	870	2	2,812
PURCHASED SERVICES	3,164,658	870	2	3,638
TUITION	1,150,949	128	4	8,992
SUPPLIES	400,739	870	2	461
PROPERTY	85,977	870	2	99
OTHER	156,747	870	2	180
TOTAL	16,060,702	998	1	16,093

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 140 THOMASTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	91	0
OTHER PUBLIC AND PRIVATE TUITION	1,150,949	37	31,107
TOTAL TUITION	1,150,949	128	8,992

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.