

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
140211	Branford High School Horizons	343	33,260	33,602
141411	Mary T. Murphy School	367	17,697	18,064
141511	Mary R. Tisko School	367	16,668	17,035
141611	John B. Sliney School	367	18,461	18,829
145111	Francis Walsh Intermediate Sch	354	17,795	18,149
146111	Branford High School	380	20,559	20,939
148011	Indian Neck School	367	19,271	19,639
TOTAL DISTRICT EXPENDITURES		355	18,975	19,330

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
140211	Branford High School Horizons	1,017,612	34	343	29,554	33	29,930	3,673	33,602
141411	Mary T. Murphy School	5,583,871	388	367	13,994	30	14,391	3,673	18,064
141511	Mary R. Tisko School	5,157,919	386	367	12,965	30	13,362	3,673	17,035
141611	John B. Sliney School	4,592,300	303	367	14,759	30	15,156	3,673	18,829
145111	Francis Walsh Intermediate Sch	12,869,281	889	354	14,092	30	14,476	3,673	18,149
146111	Branford High School	14,711,094	852	380	16,844	42	17,267	3,673	20,939
148011	Indian Neck School	766,377	48	367	14,120	1,479	15,966	3,673	19,639
TOTAL SCHOOL EXPENDITURES		44,698,454	2,900	367	14,989	58	15,413	3,673	19,086
DISTRICT CENTRAL EXPENDITURES		10,650,368	2,900	0	3,672	0		3,673	
OUTPLACED/OUT OF DISTRICT PUPILS		2,505,168	93	0	26,937	0			26,937
TOTAL DISTRICT EXPENDITURES		57,853,990	2,993	355	18,919	56			19,330

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
140211	Branford High S	09	12	34	76	27,796	814	399	0	426	0	495	0	0	0	29,930
141411	Mary T. Murphy	PK	04	388	47	10,797	822	400	45	426	771	1,131	0	0	0	14,391
141511	Mary R. Tisko S	PK	04	386	29	10,043	821	405	53	426	731	881	0	2	0	13,362
141611	John B. Sliney	PK	04	303	43	11,478	823	410	81	426	938	1,000	0	0	0	15,156
145111	Francis Walsh I	05	08	889	36	9,838	1,376	402	192	426	905	1,188	14	134	0	14,476
146111	Branford High S	09	12	852	33	10,278	1,907	404	204	426	1,146	1,554	105	1,019	225	17,267
148011	Indian Neck Sch	PK	PK	48	58	8,214	5,157	399	0	426	773	997	0	0	0	15,966

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 14 BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
140211	Branford High School Hori	09	12	34	76	22,123	6,489	663	563	49	43	29,930
141411	Mary T. Murphy School	PK	04	388	47	10,262	2,574	701	757	54	43	14,391
141511	Mary R. Tisko School	PK	04	386	29	9,412	2,405	706	747	49	43	13,362
141611	John B. Sliney School	PK	04	303	43	10,747	2,659	719	858	128	45	15,156
145111	Francis Walsh Intermediat	05	08	889	36	10,357	2,604	722	698	49	47	14,476
146111	Branford High School	09	12	852	33	11,863	3,140	1,204	839	150	72	17,267
148011	Indian Neck School	PK	PK	48	58	12,597	1,953	726	598	49	43	15,966

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 14 BRANFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	34,950,836	2,993	1	11,678
SUPPORT SERVICES - STUDENTS	4,631,868	2,900	2	1,597
SUPPORT SERVICES - INSTRUCTION	3,160,855	2,900	2	1,090
SUPPORT SERVICES - GENERAL ADMIN	1,633,246	2,900	2	563
SUPPORT SERVICES - SCHOOL ADMIN	2,737,295	2,900	2	944
CENTRAL AND OTHER SUPPORT SERVICES	1,464,522	2,900	2	505
OPERATION AND MAINTENANCE OF PLANT	4,972,387	2,900	2	1,715
STUDENT TRANSPORTATION SERVICES	3,062,505	2,907	3	1,053
FOOD SERVICES	61,025	2,900	2	21
ENTERPRISE OPERATIONS	987,877	2,900	2	341
MINOR SCHOOL CONSRUCTION	191,573	2,900	2	66
TOTAL	57,853,990	2,993	1	19,330

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 14 BRANFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,908,727	2,900	2	11,693
EMPLOYEE BENEFITS	10,651,120	2,900	2	3,673
PURCHASED SERVICES	7,274,108	2,900	2	2,508
TUITION	2,505,168	93	4	26,937
SUPPLIES	2,507,849	2,900	2	865
PROPERTY	754,668	2,900	2	260
OTHER	252,351	2,900	2	87
TOTAL	57,853,990	2,993	1	19,330

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 14 BRANFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	63,095	44	1,434
OTHER PUBLIC AND PRIVATE TUITION	2,442,073	49	49,838
TOTAL TUITION	2,505,168	93	26,937

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.