

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1390311	McAlister Intermediate School	262	14,283	14,545
1390411	A. Ward Spaulding School	860	14,345	15,205
1395111	Suffield Middle School	201	16,809	17,010
1396111	Suffield High School	228	16,543	16,770
TOTAL DISTRICT EXPENDITURES		347	16,350	16,697

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1390311	McAlister Intermediate School	5,408,077	439	242	12,077	0	12,319	2,226	14,545
1390411	A. Ward Spaulding School	5,814,456	448	840	12,139	0	12,979	2,226	15,205
1395111	Suffield Middle School	7,687,761	520	181	14,603	0	14,784	2,226	17,010
1396111	Suffield High School	11,591,910	797	208	14,324	12	14,544	2,226	16,770
TOTAL SCHOOL EXPENDITURES		30,502,203	2,204	337	13,498	4	13,839	2,226	16,065
DISTRICT CENTRAL EXPENDITURES		4,906,038	2,204	20	2,206	0		2,226	
OUTPLACED/OUT OF DISTRICT PUPILS		2,444,416	63	0	38,800	0			38,800
TOTAL DISTRICT EXPENDITURES		37,852,657	2,267	347	16,346	4			16,697

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1390311	McAlister Inter	03	05	439	23	8,786	1,393	24	16	22	1,144	934	0	0	0	12,319
1390411	A. Ward Spauldi	PK	02	448	24	8,899	1,398	24	16	22	895	1,724	0	0	0	12,979
1395111	Suffield Middle	06	08	520	21	11,169	1,372	24	22	22	1,008	1,085	0	82	0	14,784
1396111	Suffield High S	09	12	797	19	9,794	1,473	25	9	22	1,046	1,580	3	591	0	14,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 139 SUFFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1390311	McAlister Intermediate Sc	03	05	439	23	8,757	1,993	1,024	315	228	3	12,319
1390411	A. Ward Spaulding School	PK	02	448	24	8,601	1,967	1,793	365	252	2	12,979
1395111	Suffield Middle School	06	08	520	21	10,771	2,440	587	504	481	2	14,784
1396111	Suffield High School	09	12	797	19	9,877	2,236	1,233	883	291	25	14,544

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 139 SUFFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	24,538,723	2,267	1	10,824
SUPPORT SERVICES - STUDENTS	3,458,865	2,204	2	1,569
SUPPORT SERVICES - INSTRUCTION	486,689	2,204	2	221
SUPPORT SERVICES - GENERAL ADMIN	1,142,571	2,204	2	518
SUPPORT SERVICES - SCHOOL ADMIN	2,370,618	2,204	2	1,076
CENTRAL AND OTHER SUPPORT SERVICES	208,819	2,204	2	95
OPERATION AND MAINTENANCE OF PLANT	3,498,022	2,204	2	1,587
STUDENT TRANSPORTATION SERVICES	1,530,310	2,061	3	743
FOOD SERVICES	10,000	2,204	2	5
ENTERPRISE OPERATIONS	608,040	2,204	2	276
MINOR SCHOOL CONSRUCTION	0	2,204	2	0
TOTAL	37,852,657	2,267	1	16,697

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 139 SUFFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	23,428,723	2,204	2	10,630
EMPLOYEE BENEFITS	5,322,365	2,204	2	2,415
PURCHASED SERVICES	4,471,401	2,204	2	2,029
TUITION	2,444,416	63	4	38,800
SUPPLIES	1,325,100	2,204	2	601
PROPERTY	808,725	2,204	2	367
OTHER	51,926	2,204	2	24
TOTAL	37,852,657	2,267	1	16,697

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 139 SUFFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	149,810	40	3,745
OTHER PUBLIC AND PRIVATE TUITION	1,597,000	23	69,435
TOTAL TUITION	2,444,416	63	38,800

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.