

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1380311	Chapel School	446	15,978	16,424
1380411	Franklin School	446	14,757	15,203
1380811	Lordship School	446	14,495	14,941
1380911	Nichols School	446	15,637	16,084
1381011	Second Hill Lane School	446	14,896	15,342
1381311	Eli Whitney School	446	14,670	15,117
1381411	Wilcoxson School	446	15,391	15,837
1381511	Stratford Academy - Johnson Ho	446	15,099	15,545
1382211	Stratford Academy - Victoria S	446	15,575	16,021
1385211	David Wooster Middle School	446	15,193	15,639
1385311	Harry B. Flood Middle School	446	15,358	15,804
1386111	Stratford High School	446	17,108	17,554
1386211	Bunnell High School	446	16,703	17,149
TOTAL DISTRICT EXPENDITURES		419	15,562	15,981

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1380311	Chapel School	6,169,674	465	0	13,268	0	13,268	3,156	16,424
1380411	Franklin School	3,590,013	298	0	12,047	0	12,047	3,156	15,203
1380811	Lordship School	3,170,285	269	0	11,785	0	11,785	3,156	14,941
1380911	Nichols School	5,067,671	392	0	12,928	0	12,928	3,156	16,084
1381011	Second Hill Lane School	7,397,189	607	0	12,186	0	12,186	3,156	15,342
1381311	Eli Whitney School	6,040,208	505	0	11,961	0	11,961	3,156	15,117
1381411	Wilcoxson School	4,603,280	363	0	12,681	0	12,681	3,156	15,837
1381511	Stratford Academy - Johnson Ho	4,707,995	380	0	12,389	0	12,389	3,156	15,545
1382211	Stratford Academy - Victoria S	3,486,508	271	0	12,865	0	12,865	3,156	16,021
1385211	David Wooster Middle School	6,441,500	516	0	12,484	0	12,484	3,156	15,639
1385311	Harry B. Flood Middle School	7,424,601	587	0	12,648	0	12,648	3,156	15,804
1386111	Stratford High School	13,793,570	958	0	14,398	0	14,398	3,156	17,554
1386211	Bunnell High School	14,623,154	1,045	0	13,993	0	13,993	3,156	17,149
TOTAL SCHOOL EXPENDITURES		86,515,648	6,656	0	12,747	0	12,747	3,156	15,903
OTHER IN-DISTRICT PUPILS			131					3,156	3,156
DISTRICT CENTRAL EXPENDITURES		21,418,873	6,787	446	2,693	16		3,156	
OUTPLACED/OUT OF DISTRICT PUPILS		7,639,163	445	0	17,167	0			17,167
TOTAL DISTRICT EXPENDITURES		115,573,684	7,232	419	15,547	15			15,981

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1380311	Chapel School	K	06	465	61	9,421	1,351	367	318	0	986	825	0	0	0	13,268
1380411	Franklin School	PK	06	298	75	7,966	1,351	367	315	0	1,087	961	0	0	0	12,047
1380811	Lordship School	K	06	269	58	7,956	1,351	367	317	0	851	944	0	0	0	11,785
1380911	Nichols School	K	06	392	57	8,862	1,351	367	317	0	1,161	869	0	0	0	12,928
1381011	Second Hill Lan	PK	06	607	66	8,290	1,351	367	316	0	1,016	846	0	0	0	12,186
1381311	Eli Whitney Sch	K	06	505	45	8,234	1,351	367	316	0	900	792	0	0	0	11,961
1381411	Wilcoxson Schoo	K	06	363	44	8,938	1,351	367	316	0	902	807	0	0	0	12,681
1381511	Stratford Acade	03	06	380	43	7,792	1,351	367	315	0	1,136	1,429	0	0	0	12,389
1382211	Stratford Acade	PK	02	271	39	8,811	1,351	367	316	0	939	1,080	0	0	0	12,865
1385211	David Wooster M	07	08	516	52	8,111	1,832	57	220	0	1,019	1,191	0	53	0	12,484
1385311	Harry B. Flood	07	08	587	56	8,194	1,603	57	249	0	979	1,511	0	57	0	12,648
1386111	Stratford High	09	12	958	50	9,126	1,753	460	186	0	1,050	1,160	0	664	0	14,398
1386211	Bunnell High Sc	09	12	1,045	48	8,994	1,789	460	159	0	920	1,090	0	582	0	13,993

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 138 STRATFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1380311	Chapel School	K	06	465	61	9,684	2,197	924	240	222	0	13,268
1380411	Franklin School	PK	06	298	75	8,718	1,930	963	214	222	0	12,047
1380811	Lordship School	K	06	269	58	8,546	1,883	902	233	222	0	11,785
1380911	Nichols School	K	06	392	57	9,410	2,122	921	253	222	0	12,928
1381011	Second Hill Lane School	PK	06	607	66	8,875	1,974	886	229	222	0	12,186
1381311	Eli Whitney School	K	06	505	45	8,668	1,916	910	245	222	0	11,961
1381411	Wilcoxson School	K	06	363	44	9,262	2,080	881	236	222	0	12,681
1381511	Stratford Academy - Johns	03	06	380	43	8,920	1,986	986	275	222	0	12,389
1382211	Stratford Academy - Victo	PK	02	271	39	9,287	2,088	1,051	217	222	0	12,865
1385211	David Wooster Middle Scho	07	08	516	52	9,069	2,044	988	384	-2	1	12,484
1385311	Harry B. Flood Middle Sch	07	08	587	56	8,740	1,953	1,605	351	-2	1	12,648
1386111	Stratford High School	09	12	958	50	10,215	2,361	981	540	288	14	14,398
1386211	Bunnell High School	09	12	1,045	48	9,982	2,296	976	438	288	14	13,993

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 138 STRATFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	69,717,278	7,232	1	9,640
SUPPORT SERVICES - STUDENTS	10,390,033	6,787	2	1,531
SUPPORT SERVICES - INSTRUCTION	4,063,790	6,787	2	599
SUPPORT SERVICES - GENERAL ADMIN	1,169,469	6,787	2	172
SUPPORT SERVICES - SCHOOL ADMIN	6,618,724	6,787	2	975
CENTRAL AND OTHER SUPPORT SERVICES	4,532,757	6,787	2	668
OPERATION AND MAINTENANCE OF PLANT	11,408,084	6,787	2	1,681
STUDENT TRANSPORTATION SERVICES	5,455,760	4,063	3	1,343
FOOD SERVICES	672,960	6,787	2	99
ENTERPRISE OPERATIONS	1,544,828	6,787	2	228
MINOR SCHOOL CONSRUCTION	0	6,787	2	0
TOTAL	115,573,684	7,232	1	15,981

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 138 STRATFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	70,320,207	6,787	2	10,361
EMPLOYEE BENEFITS	19,270,214	6,787	2	2,839
PURCHASED SERVICES	13,851,994	6,787	2	2,041
TUITION	7,639,163	445	4	17,167
SUPPLIES	2,829,411	6,787	2	417
PROPERTY	1,467,493	6,787	2	216
OTHER	195,204	6,787	2	29
TOTAL	115,573,684	7,232	1	15,981

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 138 STRATFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	830,515	305	2,723
OTHER PUBLIC AND PRIVATE TUITION	6,808,648	140	48,633
TOTAL TUITION	7,639,163	445	17,167

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.