

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 137 STONINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1370111	Stonington BOE Pre-School	97	7,558	7,655
1370211	Stonington HS PreK	97	7,558	7,655
1370411	West Broad Street School	786	17,650	18,436
1370511	Deans Mill School	566	15,894	16,460
1370611	West Vine Street School	653	16,387	17,039
1375111	Pawcatuck Middle School	802	17,963	18,764
1375211	Mystic Middle School	571	17,264	17,835
1376111	Stonington High School	142	18,808	18,950
TOTAL DISTRICT EXPENDITURES		444	17,677	18,121

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 137 STONINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1370111	Stonington BOE Pre-School	95,082	20	0	4,754	0	4,754	2,901	7,655
1370211	Stonington HS PreK	80,820	17	0	4,754	0	4,754	2,901	7,655
1370411	West Broad Street School	1,957,382	126	690	14,845	0	15,535	2,901	18,436
1370511	Deans Mill School	5,192,857	383	469	13,090	0	13,558	2,901	16,460
1370611	West Vine Street School	2,516,569	178	556	13,582	0	14,138	2,901	17,039
1375111	Pawcatuck Middle School	4,679,672	295	705	15,158	0	15,863	2,901	18,764
1375211	Mystic Middle School	5,331,479	357	474	14,460	0	14,934	2,901	17,835
1376111	Stonington High School	11,137,695	694	45	15,966	38	16,049	2,901	18,950
TOTAL SCHOOL EXPENDITURES		30,991,555	2,070	373	14,571	13	14,957	2,901	17,858
DISTRICT CENTRAL EXPENDITURES		6,011,244	2,072	97	2,804	0		2,901	
OUTPLACED/OUT OF DISTRICT PUPILS		2,754,390	122	0	22,577	0			22,577
TOTAL DISTRICT EXPENDITURES		39,757,188	2,194	444	17,665	12			18,121

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 137 STONINGTON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1370111	Stonington BOE	PK	PK	20	70	2,916	456	426	331	0	0	625	0	0	0	4,754
1370211	Stonington HS P	PK	PK	17	47	2,916	456	426	331	0	0	625	0	0	0	4,754
1370411	West Broad Stre	03	04	126	44	10,011	647	471	614	0	2,031	1,761	0	0	0	15,535
1370511	Deans Mill Scho	K	04	383	20	8,878	924	427	422	0	1,152	1,676	0	0	78	13,558
1370611	West Vine Stree	K	02	178	47	9,629	709	426	334	0	1,126	1,747	0	0	168	14,138
1375111	Pawcatuck Middl	05	08	295	43	10,502	805	664	605	0	1,294	1,850	15	129	0	15,863
1375211	Mystic Middle S	05	08	357	20	9,991	720	429	543	0	1,357	1,774	9	111	0	14,934
1376111	Stonington High	09	12	694	23	9,030	1,033	442	505	0	1,176	3,086	87	690	0	16,049

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 137 STONINGTON

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1370111	Stonington BOE Pre-School	PK	PK	20	70	3,536	300	551	247	45	75	4,754
1370211	Stonington HS PreK	PK	PK	17	47	3,536	300	551	247	45	75	4,754
1370411	West Broad Street School	03	04	126	44	11,443	2,312	763	842	98	76	15,535
1370511	Deans Mill School	K	04	383	20	10,023	1,890	709	811	51	76	13,558
1370611	West Vine Street School	K	02	178	47	10,381	2,005	841	791	45	75	14,138
1375111	Pawcatuck Middle School	05	08	295	43	11,892	2,217	786	815	60	95	15,863
1375211	Mystic Middle School	05	08	357	20	11,200	2,082	944	572	51	84	14,934
1376111	Stonington High School	09	12	694	23	10,707	2,047	1,896	1,148	121	130	16,049

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 137 STONINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	23,361,902	2,194	1	10,648
SUPPORT SERVICES - STUDENTS	1,747,127	2,072	2	843
SUPPORT SERVICES - INSTRUCTION	2,177,128	2,072	2	1,051
SUPPORT SERVICES - GENERAL ADMIN	1,337,024	2,072	2	645
SUPPORT SERVICES - SCHOOL ADMIN	2,579,909	2,072	2	1,245
CENTRAL AND OTHER SUPPORT SERVICES	878,764	2,072	2	424
OPERATION AND MAINTENANCE OF PLANT	4,800,049	2,072	2	2,317
STUDENT TRANSPORTATION SERVICES	2,258,737	2,213	3	1,021
FOOD SERVICES	0	2,072	2	0
ENTERPRISE OPERATIONS	556,604	2,072	2	269
MINOR SCHOOL CONSRUCTION	59,944	2,072	2	29
TOTAL	39,757,188	2,194	1	18,121

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 137 STONINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	23,310,281	2,072	2	11,250
EMPLOYEE BENEFITS	5,652,252	2,072	2	2,728
PURCHASED SERVICES	5,308,232	2,072	2	2,562
TUITION	2,754,390	122	4	22,577
SUPPLIES	2,063,003	2,072	2	996
PROPERTY	463,090	2,072	2	223
OTHER	205,940	2,072	2	99
TOTAL	39,757,188	2,194	1	18,121

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 137 STONINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	292,777	85	3,444
OTHER PUBLIC AND PRIVATE TUITION	2,461,613	37	66,530
TOTAL TUITION	2,754,390	122	22,577

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.