

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2017-18

DISTRICT: 135 STAMFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1350111	Apples PreK	2,212	28,061	30,273
1350211	Individuals Achieving Independ	91	24,043	24,134
1350411	Alternate Routes To Success	92	37,177	37,269
1350511	K. T. Murphy School	1,000	16,798	17,798
1350611	Newfield School	825	18,229	19,054
1350711	Strawberry Hill an ext. of Rog	273	15,089	15,362
1350811	Rogers International School	444	15,465	15,909
1350911	Roxbury School	1,591	17,738	19,329
1351111	Springdale School	692	15,878	16,570
1351211	Julia A. Stark School	1,213	15,452	16,665
1351411	Westover School	275	17,143	17,418
1351811	Northeast School	577	17,831	18,408
1351911	Toquam Magnet School	521	16,830	17,352
1352011	Davenport Ridge School	619	16,445	17,064
1352111	Stillmeadow School	564	17,349	17,914
1352211	Hart School	434	16,030	16,464
1355311	Dolan School	630	17,148	17,778
1355511	Turn of River School	335	17,355	17,689
1355611	Cloonan School	397	18,505	18,902
1355711	Scotfield Middle School	324	16,279	16,604
1355811	Rippowam Middle School	623	18,092	18,714
1356111	Stamford High School	343	18,049	18,392
1356311	Westhill High School	448	16,847	17,295
1356411	The Academy of Information Tec	375	18,566	18,941
1358011	Preschool Team	290	97,898	98,187
TOTAL DISTRICT EXPENDITURES		585	18,426	19,011

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 135 STAMFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1350111	Apples PreK	3,952,659	146	2,195	23,425	1,453	27,073	3,200	30,273
1350211	Individuals Achieving Independ	586,145	28	74	20,853	6	20,934	3,200	24,134
1350411	Alternate Routes To Success	2,248,521	66	75	33,988	6	34,068	3,200	37,269
1350511	K. T. Murphy School	7,984,828	547	983	13,508	106	14,597	3,200	17,798
1350611	Newfield School	9,036,856	570	809	15,032	14	15,854	3,200	19,054
1350711	Strawberry Hill an ext. of Rog	4,256,669	350	256	11,897	8	12,162	3,200	15,362
1350811	Rogers International School	10,307,050	811	427	12,268	14	12,709	3,200	15,909
1350911	Roxbury School	9,548,486	592	1,575	14,516	39	16,129	3,200	19,329
1351111	Springdale School	8,209,349	614	676	12,681	14	13,370	3,200	16,570
1351211	Julia A. Stark School	8,119,420	603	1,197	12,233	36	13,465	3,200	16,665
1351411	Westover School	9,682,493	681	259	13,953	6	14,218	3,200	17,418
1351811	Northeast School	9,961,522	655	561	14,594	54	15,208	3,200	18,408
1351911	Toquam Magnet School	9,170,257	648	505	13,580	66	14,152	3,200	17,352
1352011	Davenport Ridge School	8,692,704	627	602	13,153	109	13,864	3,200	17,064
1352111	Stillmeadow School	9,622,592	654	548	14,152	14	14,713	3,200	17,914
1352211	Hart School	8,369,331	631	417	12,780	66	13,264	3,200	16,464
1355311	Dolan School	7,755,332	532	614	13,946	18	14,578	3,200	17,778
1355511	Turn of River School	9,215,246	636	318	14,152	19	14,489	3,200	17,689
1355611	Cloonan School	8,934,361	569	381	14,995	326	15,702	3,200	18,902
1355711	Scotfield Middle School	9,007,188	672	308	13,077	18	13,404	3,200	16,604
1355811	Rippowam Middle School	11,278,890	727	606	14,888	20	15,514	3,200	18,714
1356111	Stamford High School	25,659,283	1,689	326	14,856	9	15,192	3,200	18,392
1356311	Westhill High School	29,049,719	2,061	431	13,641	23	14,095	3,200	17,295
1356411	The Academy of Information Tec	10,263,005	652	358	15,364	18	15,741	3,200	18,941
1358011	Preschool Team	5,224,304	55	273	94,708	6	94,987	3,200	98,187
TOTAL SCHOOL EXPENDITURES		236,136,209	15,816	555	14,321	54	14,930	3,200	18,130
DISTRICT CENTRAL EXPENDITURES		50,612,259	15,816	17	3,151	32		3,200	
OUTPLACED/OUT OF DISTRICT PUPILS		17,616,346	194	0	89,136	0			90,806
TOTAL DISTRICT EXPENDITURES		304,364,815	16,010	585	18,340	85			19,011

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 135 STAMFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1350111	Apples PreK	PK	PK	146	75	21,848	4,608	273	21	8	17	298	0	0	0	27,073
1350211	Individuals Ach	12	12	28	100	20,196	97	296	21	8	17	298	0	0	0	20,934
1350411	Alternate Route	06	12	66	83	694	32,734	296	21	8	17	298	0	0	0	34,068
1350511	K. T. Murphy Sc	PK	05	547	63	10,081	653	1,207	337	218	1,031	1,068	2	0	0	14,597
1350611	Newfield School	K	05	570	62	12,340	504	517	235	267	903	1,087	1	0	0	15,854
1350711	Strawberry Hill	K	02	350	36	9,110	382	273	252	8	987	1,150	0	0	0	12,162
1350811	Rogers Internat	K	08	811	42	9,823	548	416	173	8	708	1,028	5	0	0	12,709
1350911	Roxbury School	PK	05	592	67	12,261	677	840	271	8	965	1,108	-0	0	0	16,129
1351111	Springdale Scho	K	05	614	65	10,036	512	448	229	165	891	1,087	1	0	0	13,370
1351211	Julia A. Stark	K	05	603	63	9,642	600	738	144	198	916	1,227	0	0	0	13,465
1351411	Westover School	K	05	681	58	11,088	552	273	103	166	884	1,151	2	0	0	14,218
1351811	Northeast Schoo	K	05	655	51	11,923	670	273	262	231	752	1,098	0	0	0	15,208
1351911	Toquam Magnet S	K	05	648	69	10,622	637	487	231	185	863	1,096	30	0	0	14,152
1352011	Davenport Ridge	PK	05	627	50	10,040	620	1,170	250	8	859	914	3	0	0	13,864
1352111	Stillmeadow Sch	K	05	654	65	11,464	654	273	205	184	862	1,071	1	0	0	14,713
1352211	Hart School	K	05	631	61	9,942	599	478	46	240	952	1,005	2	0	0	13,264
1355311	Dolan School	06	08	532	65	9,993	921	668	253	190	1,230	1,314	8	0	0	14,578
1355511	Turn of River S	06	08	636	64	9,932	1,078	564	285	238	1,038	1,347	8	0	0	14,489
1355611	Cloonan School	06	08	569	67	10,812	1,147	559	258	194	1,204	1,528	1	0	0	15,702
1355711	Scotfield Middle	06	08	672	52	9,635	1,095	273	241	225	929	1,003	1	0	0	13,404
1355811	Rippowam Middle	06	08	727	65	10,912	845	577	195	192	919	1,875	0	0	0	15,514
1356111	Stamford High S	09	12	1,689	58	10,606	1,200	512	174	101	1,286	1,305	9	0	0	15,192
1356311	Westhill High S	09	12	2,061	56	10,128	1,002	380	155	69	1,091	1,236	34	0	0	14,095
1356411	The Academy of	09	12	652	47	11,744	1,012	499	196	8	1,028	1,244	9	0	0	15,741
1358011	Preschool Team	PK	PK	55	100	91,603	97	2,943	21	8	17	298	0	0	0	94,987

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 135 STAMFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1350111	Apples PreK	PK	PK	146	75	19,907	5,757	1,006	370	33	0	27,073
1350211	Individuals Achieving Ind	12	12	28	100	15,823	4,752	222	100	37	0	20,934
1350411	Alternate Routes To Succe	06	12	66	83	25,392	7,627	814	199	37	0	34,068
1350511	K. T. Murphy School	PK	05	547	63	10,881	2,991	433	258	35	0	14,597
1350611	Newfield School	K	05	570	62	11,877	3,279	425	240	33	0	15,854
1350711	Strawberry Hill an ext. o	K	02	350	36	8,612	2,360	566	486	138	0	12,162
1350811	Rogers International Scho	K	08	811	42	8,979	2,464	592	642	33	0	12,709
1350911	Roxbury School	PK	05	592	67	11,893	3,278	493	432	33	0	16,129
1351111	Springdale School	K	05	614	65	9,912	2,732	409	272	43	1	13,370
1351211	Julia A. Stark School	K	05	603	63	9,993	2,737	449	253	33	0	13,465
1351411	Westover School	K	05	681	58	10,485	2,896	497	308	33	0	14,218
1351811	Northeast School	K	05	655	51	11,400	3,160	380	235	33	0	15,208
1351911	Toquam Magnet School	K	05	648	69	10,524	2,898	430	267	33	0	14,152
1352011	Davenport Ridge School	PK	05	627	50	10,227	2,824	424	289	99	0	13,864
1352111	Stillmeadow School	K	05	654	65	10,919	3,053	456	252	33	0	14,713
1352211	Hart School	K	05	631	61	9,845	2,707	470	208	33	1	13,264
1355311	Dolan School	06	08	532	65	10,804	2,979	498	280	16	0	14,578
1355511	Turn of River School	06	08	636	64	10,620	2,927	547	377	18	0	14,489
1355611	Cloonan School	06	08	569	67	11,582	3,206	584	291	38	0	15,702
1355711	Scotfield Middle School	06	08	672	52	9,883	2,705	509	277	29	1	13,404
1355811	Rippowam Middle School	06	08	727	65	11,208	3,089	614	413	176	14	15,514
1356111	Stamford High School	09	12	1,689	58	10,971	3,028	703	395	71	24	15,192
1356311	Westhill High School	09	12	2,061	56	10,208	2,812	624	357	77	16	14,095
1356411	The Academy of Informatio	09	12	652	47	11,014	3,016	782	604	303	22	15,741
1358011	Preschool Team	PK	PK	55	100	15,048	4,310	75,489	107	33	0	94,987

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 135 STAMFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	199,085,962	16,010	1	12,435
SUPPORT SERVICES - STUDENTS	17,945,269	15,816	2	1,135
SUPPORT SERVICES - INSTRUCTION	18,894,819	15,816	2	1,195
SUPPORT SERVICES - GENERAL ADMIN	6,590,261	15,816	2	417
SUPPORT SERVICES - SCHOOL ADMIN	15,413,178	15,816	2	975
CENTRAL AND OTHER SUPPORT SERVICES	4,739,456	15,816	2	300
OPERATION AND MAINTENANCE OF PLANT	25,388,868	15,816	2	1,605
STUDENT TRANSPORTATION SERVICES	16,307,003	12,141	3	1,343
FOOD SERVICES	0	15,816	2	0
ENTERPRISE OPERATIONS	0	15,816	2	0
MINOR SCHOOL CONSRUCTION	0	15,816	2	0
TOTAL	304,364,815	16,010	1	19,011

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 135 STAMFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	185,399,933	15,816	2	11,722
EMPLOYEE BENEFITS	51,252,025	15,816	2	3,241
PURCHASED SERVICES	41,208,725	15,816	2	2,606
TUITION	17,616,346	194	4	90,806
SUPPLIES	7,286,152	15,816	2	461
PROPERTY	1,299,266	15,816	2	82
OTHER	302,366	15,816	2	19
TOTAL	304,364,815	16,010	1	19,011

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 135 STAMFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	7,800	20	390
OTHER PUBLIC AND PRIVATE TUITION	17,608,546	174	101,199
TOTAL TUITION	17,616,346	194	90,806

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.