

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1340211	Stafford Tutoring Program	222	6,874	7,096
1340311	Staffordville School	290	17,091	17,381
1340411	West Stafford School	2,421	18,209	20,630
1340611	Stafford Elementary School	240	16,461	16,701
1345211	Stafford Middle School	222	16,373	16,595
1346111	Stafford High School	255	19,322	19,577
TOTAL DISTRICT EXPENDITURES		430	17,499	17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1340211	Stafford Tutoring Program	22,940	6	222	3,601	0	3,823	3,273	7,096
1340311	Staffordville School	2,257,294	160	290	13,680	139	14,108	3,273	17,381
1340411	West Stafford School	2,447,335	141	2,421	14,657	279	17,357	3,273	20,630
1340611	Stafford Elementary School	6,083,084	453	240	13,187	1	13,428	3,273	16,701
1345211	Stafford Middle School	4,809,210	361	222	13,100	0	13,322	3,273	16,595
1346111	Stafford High School	6,407,526	393	255	15,992	57	16,304	3,273	19,577
TOTAL SCHOOL EXPENDITURES		22,027,388	1,514	448	14,045	56	14,549	3,273	17,822
DISTRICT CENTRAL EXPENDITURES		4,955,108	1,514	0	3,265	8		3,273	
OUTPLACED/OUT OF DISTRICT PUPILS		1,326,838	65	0	20,413	0			20,413
TOTAL DISTRICT EXPENDITURES		28,309,333	1,579	430	17,438	61			17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1340211	Stafford Tutori	06	12	6	67	2,191	860	116	0	11	116	528	0	0	0	3,823
1340311	Staffordville S	PK	01	160	44	9,731	882	461	154	11	1,366	1,502	2	0	0	14,108
1340411	West Stafford S	PK	01	141	45	12,426	1,094	507	159	54	1,487	1,628	2	0	0	17,357
1340611	Stafford Elemen	02	05	453	46	9,419	1,070	345	281	11	776	1,526	0	0	0	13,428
1345211	Stafford Middle	06	08	361	38	8,924	1,132	370	321	16	1,035	1,491	33	0	0	13,322
1346111	Stafford High S	09	12	393	35	10,690	1,581	121	394	21	1,250	1,966	167	0	115	16,304

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 134 STAFFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1340211	Stafford Tutoring Program	06	12	6	67	2,460	681	509	159	6	9	3,823
1340311	Staffordville School	PK	01	160	44	9,997	2,863	601	621	6	21	14,108
1340411	West Stafford School	PK	01	141	45	12,004	3,266	930	978	126	53	17,357
1340611	Stafford Elementary Schoo	02	05	453	46	9,351	2,730	570	762	7	9	13,428
1345211	Stafford Middle School	06	08	361	38	9,258	2,703	572	772	6	11	13,322
1346111	Stafford High School	09	12	393	35	11,157	3,265	826	994	25	37	16,304

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 134 STAFFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	16,338,492	1,579	1	10,347
SUPPORT SERVICES - STUDENTS	1,818,162	1,514	2	1,201
SUPPORT SERVICES - INSTRUCTION	1,041,439	1,514	2	688
SUPPORT SERVICES - GENERAL ADMIN	509,494	1,514	2	337
SUPPORT SERVICES - SCHOOL ADMIN	1,750,013	1,514	2	1,156
CENTRAL AND OTHER SUPPORT SERVICES	1,687,552	1,514	2	1,115
OPERATION AND MAINTENANCE OF PLANT	2,759,257	1,514	2	1,822
STUDENT TRANSPORTATION SERVICES	2,265,313	1,601	3	1,415
FOOD SERVICES	94,611	1,514	2	62
ENTERPRISE OPERATIONS	0	1,514	2	0
MINOR SCHOOL CONSRUCTION	45,000	1,514	2	30
TOTAL	28,309,333	1,579	1	17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 134 STAFFORD

OBJECT	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
SALARIES	16,566,816	1,514	2	10,942
EMPLOYEE BENEFITS	4,816,319	1,514	2	3,181
PURCHASED SERVICES	3,819,883	1,514	2	2,523
TUITION	1,326,838	65	4	20,413
SUPPLIES	1,407,540	1,514	2	930
PROPERTY	222,366	1,514	2	147
OTHER	149,571	1,514	2	99
TOTAL	28,309,333	1,579	1	17,929

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 134 STAFFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	188,688	46	4,102
OTHER PUBLIC AND PRIVATE TUITION	1,138,149	19	59,903
TOTAL TUITION	1,326,838	65	20,413

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.