

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 132 SOUTH WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1320111	Philip R. Smith School	372	15,918	16,290	
1320211	Pleasant Valley School	244	14,048	14,291	
1320311	Alternative Education Program	28	4,091	4,119	
1320611	Orchard Hill School	346	13,748	14,094	
1320711	Eli Terry School	486	16,370	16,856	
1325111	Timothy Edwards School	181	17,383	17,564	
1326211	South Windsor High School	115	18,485	18,600	
1329011	Project Worth Young Adult Acad	28	25,969	25,997	
TOTAL DISTRICT EXPENDITURES		227	16,567	16,794	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 132 SOUTH WINDSOR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1320111	Philip R. Smith School	5,223,953	379	348	13,400	35	13,784	2,506	16,290
1320211	Pleasant Valley School	5,821,872	494	220	11,534	31	11,785	2,506	14,291
1320311	Alternative Education Program	14,517	9	5	1,608	0	1,613	2,506	4,119
1320611	Orchard Hill School	7,393,324	638	323	11,253	12	11,588	2,506	14,094
1320711	Eli Terry School	6,285,389	438	462	13,872	16	14,350	2,506	16,856
1325111	Timothy Edwards School	14,500,233	963	157	14,871	29	15,057	2,506	17,564
1326211	South Windsor High School	20,954,214	1,302	91	15,988	15	16,094	2,506	18,600
1329011	Project Worth Young Adult Acad	234,907	10	5	23,486	0	23,491	2,506	25,997
TOTAL SCHOOL EXPENDITURES		60,428,410	4,233	217	14,037	21	14,276	2,506	16,782
DISTRICT CENTRAL EXPENDITURES		10,608,808	4,233	23	2,464	19		2,506	
OUTPLACED/OUT OF DISTRICT PUPILS		4,451,808	262	0	16,992	0			16,992
TOTAL DISTRICT EXPENDITURES		75,489,026	4,495	227	16,529	38			16,794

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 132 SOUTH WINDSOR

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1320111	Philip R. Smith	K	05	379	23	9,673	1,435	22	2	280	1,242	1,060	1	0	68	13,784
1320211	Pleasant Valley	K	05	494	30	8,568	741	33	0	281	1,028	959	1	0	175	11,785
1320311	Alternative Edu	09	12	9	44	200	103	16	0	291	426	509	0	0	68	1,613
1320611	Orchard Hill Sc	PK	05	638	31	8,322	774	19	0	281	1,084	1,040	1	0	68	11,588
1320711	Eli Terry Schoo	K	05	438	33	10,457	1,231	37	0	281	1,105	1,171	1	0	68	14,350
1325111	Timothy Edwards	06	08	963	24	10,425	1,210	23	6	301	1,301	1,532	1	0	260	15,057
1326211	South Windsor H	09	12	1,302	25	10,368	1,924	30	173	311	1,427	1,759	18	0	84	16,094
1329011	Project Worth Y	12	12	10	100	22,172	103	15	0	280	347	506	0	0	68	23,491

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 132 SOUTH WINDSOR

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1320111	Philip R. Smith School	K	05	379	23	10,014	2,621	402	574	168	5	13,784
1320211	Pleasant Valley School	K	05	494	30	8,297	2,273	494	548	168	4	11,785
1320311	Alternative Education Pro	09	12	9	44	765	213	369	113	149	4	1,613
1320611	Orchard Hill School	PK	05	638	31	8,545	1,975	395	501	168	4	11,588
1320711	Eli Terry School	K	05	438	33	10,527	2,340	621	690	168	4	14,350
1325111	Timothy Edwards School	06	08	963	24	10,756	2,867	619	647	156	13	15,057
1326211	South Windsor High School	09	12	1,302	25	10,672	3,059	842	803	698	21	16,094
1329011	Project Worth Young Adult	12	12	10	100	21,601	191	1,326	220	149	4	23,491

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 132 SOUTH WINDSOR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	46,002,473	4,495	1	10,234
SUPPORT SERVICES - STUDENTS	5,615,897	4,233	2	1,327
SUPPORT SERVICES - INSTRUCTION	1,591,896	4,233	2	376
SUPPORT SERVICES - GENERAL ADMIN	1,340,213	4,233	2	317
SUPPORT SERVICES - SCHOOL ADMIN	5,271,526	4,233	2	1,245
CENTRAL AND OTHER SUPPORT SERVICES	4,940,029	4,233	2	1,167
OPERATION AND MAINTENANCE OF PLANT	6,493,744	4,233	2	1,534
STUDENT TRANSPORTATION SERVICES	3,687,315	4,049	3	911
FOOD SERVICES	0	4,233	2	0
ENTERPRISE OPERATIONS	0	4,233	2	0
MINOR SCHOOL CONSRUCTION	545,934	4,233	2	129
TOTAL	75,489,026	4,495	1	16,794

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 132 SOUTH WINDSOR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	45,172,548	4,233	2	10,672
EMPLOYEE BENEFITS	14,049,038	4,233	2	3,319
PURCHASED SERVICES	7,013,717	4,233	2	1,657
TUITION	4,451,808	262	4	16,992
SUPPLIES	3,024,107	4,233	2	714
PROPERTY	1,695,473	4,233	2	401
OTHER	82,335	4,233	2	19
TOTAL	75,489,026	4,495	1	16,794

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 132 SOUTH WINDSOR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	221	0
OTHER PUBLIC AND PRIVATE TUITION	4,451,808	41	108,581
TOTAL TUITION	4,451,808	262	16,992

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.