

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2017-18

DISTRICT: 131 SOUTHLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS		TOTAL
			FEDERAL FUNDS	STATE, LOCAL AND OTHER FUNDS	
1310111	Alta	229	8,687		8,915
1310211	Hatton Elementary School	596	16,493		17,089
1310411	Language Based Classroom at Ha	229	4,387		4,616
1310511	EASE	229	3,511		3,740
1310611	Plantsville Elementary School	229	12,950		13,179
1310711	South End Elementary School	229	13,442		13,671
1310811	Strong Elementary School	466	15,138		15,604
1310911	Thalberg Elementary School	466	12,310		12,776
1311211	Therapeutic Educational Settin	229	3,515		3,743
1311311	Flanders Elementary School	466	12,880		13,346
1311411	Urbin T. Kelley School	229	14,731		14,960
1311511	Derynoski Elementary School	466	13,310		13,776
1311611	Therapeutic Educational Altern	229	3,511		3,740
1311711	Achieve	229	3,515		3,743
1311811	Language Based Classroom, Mult	229	4,387		4,616
1312011	Southington Public Schools Pre	229	4,387		4,616
1312111	Southington Public Schools Pre	229	3,511		3,740
1312211	STELLAR	191	3,162		3,353
1312311	Language Based Classroom II	229	4,387		4,616
1315111	Joseph A. Depaolo Middle Schoo	229	14,846		15,075
1315311	John F. Kennedy Middle School	229	14,629		14,857
1316211	Southington High School	257	14,496		14,753
TOTAL DISTRICT EXPENDITURES		303	14,353		14,656

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 131 SOUTHTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1310111	Alta	270,566	36	228	7,269	19	7,516	1,400	8,915
1310211	Hatton Elementary School	5,271,541	336	595	15,070	24	15,689	1,400	17,089
1310411	Language Based Classroom at Ha	35,383	11	228	2,965	24	3,217	1,400	4,616
1310511	EASE	21,063	9	228	2,093	19	2,340	1,400	3,740
1310611	Plantsville Elementary School	3,227,382	274	228	11,527	24	11,779	1,400	13,179
1310711	South End Elementary School	2,810,065	229	228	12,019	24	12,271	1,400	13,671
1310811	Strong Elementary School	3,792,587	267	465	13,716	24	14,204	1,400	15,604
1310911	Thalberg Elementary School	5,051,019	444	465	10,888	24	11,376	1,400	12,776
1311211	Therapeutic Educational Settin	35,155	15	228	2,096	19	2,344	1,400	3,743
1311311	Flanders Elementary School	3,380,865	283	465	11,458	24	11,947	1,400	13,346
1311411	Urbin T. Kelley School	4,176,670	308	228	13,309	24	13,561	1,400	14,960
1311511	Derynoski Elementary School	6,831,626	552	465	11,888	24	12,376	1,400	13,776
1311611	Therapeutic Educational Altern	23,403	10	228	2,093	19	2,340	1,400	3,740
1311711	Achieve	28,124	12	228	2,096	19	2,344	1,400	3,743
1311811	Language Based Classroom, Mult	48,249	15	228	2,965	24	3,217	1,400	4,616
1312011	Southington Public Schools Pre	202,647	63	228	2,965	24	3,217	1,400	4,616
1312111	Southington Public Schools Pre	42,119	18	228	2,093	19	2,340	1,400	3,740
1312211	STELLAR	11,718	6	190	1,747	16	1,953	1,400	3,353
1312311	Language Based Classroom II	32,166	10	228	2,965	24	3,217	1,400	4,616
1315111	Joseph A. Depaolo Middle Schoo	10,461,444	765	228	13,377	70	13,675	1,400	15,075
1315311	John F. Kennedy Middle School	10,658,520	792	228	13,161	68	13,458	1,400	14,857
1316211	Southington High School	26,813,668	2,008	256	13,078	19	13,353	1,400	14,753
TOTAL SCHOOL EXPENDITURES		83,225,982	6,463	312	12,532	33	12,877	1,400	14,277
DISTRICT CENTRAL EXPENDITURES		9,046,580	6,463	1	1,399	0		1,400	
OUTPLACED/OUT OF DISTRICT PUPILS		5,528,880	210	0	26,328	0			26,328
TOTAL DISTRICT EXPENDITURES		97,801,442	6,673	303	14,321	32			14,656

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 131 SOUTHLINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1310111	Alta	09	12	36	69	799	721	4	0	109	5,204	679	0	0	0	7,516
1310211	Hatton Elementa	K	05	336	22	11,980	1,059	4	0	256	784	1,606	0	0	0	15,689
1310411	Language Based	K	05	11	100	1,671	712	4	0	109	42	679	0	0	0	3,217
1310511	EASE	06	08	9	100	800	708	4	0	109	42	679	0	0	0	2,340
1310611	Plantsville Ele	K	05	274	20	8,143	964	4	0	268	886	1,513	0	0	0	11,779
1310711	South End Eleme	K	05	229	24	7,990	1,215	4	0	312	1,065	1,685	0	0	0	12,271
1310811	Strong Elementa	K	05	267	27	9,873	1,085	4	0	285	946	2,011	0	0	0	14,204
1310911	Thalberg Elemen	K	05	444	23	8,078	936	4	0	275	595	1,487	0	0	0	11,376
1311211	Therapeutic Edu	09	12	15	100	800	711	4	0	109	42	679	0	0	0	2,344
1311311	Flanders Elemen	K	05	283	36	8,337	887	4	0	264	853	1,600	0	0	0	11,947
1311411	Urbin T. Kelley	K	05	308	20	9,800	1,065	4	0	275	835	1,580	0	0	0	13,561
1311511	Derynoski Eleme	K	05	552	30	8,945	891	4	0	313	918	1,304	0	0	0	12,376
1311611	Therapeutic Edu	06	08	10	100	800	708	4	0	109	42	679	0	0	0	2,340
1311711	Achieve	09	12	12	100	800	711	4	0	109	42	679	0	0	0	2,344
1311811	Language Based	K	05	15	100	1,671	712	4	0	109	42	679	0	0	0	3,217
1312011	Southington Pub	PK	PK	63	60	1,671	712	4	0	109	42	679	0	0	0	3,217
1312111	Southington Pub	PK	PK	18	72	799	708	4	0	109	42	679	0	0	0	2,340
1312211	STELLAR	12	12	6	100	666	593	3	0	90	35	565	0	0	0	1,953
1312311	Language Based	K	05	10	80	1,671	712	4	0	109	42	679	0	0	0	3,217
1315111	Joseph A. Depao	06	08	765	27	9,932	1,321	4	0	191	855	1,302	10	60	0	13,675
1315311	John F. Kennedy	06	08	792	27	9,875	1,215	4	0	192	828	1,276	11	58	0	13,458
1316211	Southington Hig	09	12	2,008	22	8,871	1,386	4	0	234	975	1,381	82	418	1	13,353

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 131 SOUTHTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1310111	Alta	09	12	36	69	5,395	1,478	452	150	40	0	7,516
1310211	Hatton Elementary School	K	05	336	22	11,267	3,408	695	251	68	0	15,689
1310411	Language Based Classroom	K	05	11	100	2,016	546	455	160	40	0	3,217
1310511	EASE	06	08	9	100	1,348	362	450	140	41	0	2,340
1310611	Plantsville Elementary Sc	K	05	274	20	8,413	2,402	695	228	40	0	11,779
1310711	South End Elementary Scho	K	05	229	24	8,706	2,507	774	244	40	0	12,271
1310811	Strong Elementary School	K	05	267	27	9,994	2,929	834	407	40	0	14,204
1310911	Thalberg Elementary Schoo	K	05	444	23	8,064	2,298	670	304	40	0	11,376
1311211	Therapeutic Educational S	09	12	15	100	1,349	362	452	140	41	0	2,344
1311311	Flanders Elementary Schoo	K	05	283	36	8,349	2,416	884	250	47	0	11,947
1311411	Urbin T. Kelley School	K	05	308	20	9,634	2,796	830	255	46	0	13,561
1311511	Derynoski Elementary Scho	K	05	552	30	8,815	2,556	734	227	44	0	12,376
1311611	Therapeutic Educational A	06	08	10	100	1,348	362	450	140	41	0	2,340
1311711	Achieve	09	12	12	100	1,349	362	452	140	41	0	2,344
1311811	Language Based Classroom,	K	05	15	100	2,016	546	455	160	40	0	3,217
1312011	Southington Public School	PK	PK	63	60	2,016	546	455	160	40	0	3,217
1312111	Southington Public School	PK	PK	18	72	1,348	362	450	140	40	0	2,340
1312211	STELLAR	12	12	6	100	1,124	301	377	116	34	0	1,953
1312311	Language Based Classroom	K	05	10	80	2,016	546	455	160	40	0	3,217
1315111	Joseph A. Depaolo Middle	06	08	765	27	9,684	2,834	860	253	44	0	13,675
1315311	John F. Kennedy Middle Sc	06	08	792	27	9,524	2,785	847	258	44	0	13,458
1316211	Southington High School	09	12	2,008	22	9,283	2,657	1,058	289	66	1	13,353

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 131 SOUTHTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	63,635,129	6,673	1	9,536
SUPPORT SERVICES - STUDENTS	7,575,336	6,463	2	1,172
SUPPORT SERVICES - INSTRUCTION	1,656,632	6,463	2	256
SUPPORT SERVICES - GENERAL ADMIN	3,932,131	6,463	2	608
SUPPORT SERVICES - SCHOOL ADMIN	5,734,505	6,463	2	887
CENTRAL AND OTHER SUPPORT SERVICES	533,501	6,463	2	83
OPERATION AND MAINTENANCE OF PLANT	9,115,043	6,463	2	1,410
STUDENT TRANSPORTATION SERVICES	4,679,565	4,102	3	1,141
FOOD SERVICES	1,596	6,463	2	0
ENTERPRISE OPERATIONS	934,580	6,463	2	145
MINOR SCHOOL CONSRUCTION	3,426	6,463	2	1
TOTAL	97,801,442	6,673	1	14,656

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 131 SOUTHWINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	61,384,529	6,463	2	9,498
EMPLOYEE BENEFITS	17,816,131	6,463	2	2,757
PURCHASED SERVICES	10,936,250	6,463	2	1,692
TUITION	5,528,880	210	4	26,328
SUPPLIES	1,745,762	6,463	2	270
PROPERTY	333,767	6,463	2	52
OTHER	56,124	6,463	2	9
TOTAL	97,801,442	6,673	1	14,656

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 131 SOUTHTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	608,703	157	3,877
OTHER PUBLIC AND PRIVATE TUITION	4,920,177	53	92,834
TOTAL TUITION	5,528,880	210	26,328

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.