

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 129 SOMERS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1290411	Somers Elementary School	433	14,302	14,734
1295111	Mabelle B. Avery Middle School	309	16,927	17,236
1296111	Somers High School	243	15,799	16,042
TOTAL DISTRICT EXPENDITURES		330	15,677	16,007

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 129 SOMERS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1290411	Somers Elementary School	7,941,331	595	432	12,875	39	13,347	1,387	14,734
1295111	Mabelle B. Avery Middle School	5,673,896	358	309	15,489	51	15,849	1,387	17,236
1296111	Somers High School	6,960,679	475	243	14,407	4	14,654	1,387	16,042
TOTAL SCHOOL EXPENDITURES		20,575,905	1,428	337	14,001	30	14,369	1,387	15,756
DISTRICT CENTRAL EXPENDITURES		1,986,868	1,432	0	1,387	0		1,387	
OUTPLACED/OUT OF DISTRICT PUPILS		951,404	37	0	25,693	0			25,714
TOTAL DISTRICT EXPENDITURES		23,514,177	1,469	330	15,648	30			16,007

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 129 SOMERS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1290411	Somers Elementa	PK	05	595	21	10,118	691	61	245	0	671	1,553	0	8	0	13,347
1295111	Mabelle B. Aver	06	08	358	18	11,128	919	64	377	10	1,166	2,117	3	65	0	15,849
1296111	Somers High Sch	09	12	475	19	9,272	1,353	79	327	0	941	2,027	72	584	0	14,654

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 129 SOMERS

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1290411	Somers Elementary School	PK	05	595	21	9,354	2,244	844	651	221	33	13,347
1295111	Mabelle B. Avery Middle S	06	08	358	18	11,290	2,713	771	852	220	3	15,849
1296111	Somers High School	09	12	475	19	9,951	2,395	1,090	944	252	23	14,654

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 129 SOMERS

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,359,660	1,469	1	10,456
SUPPORT SERVICES - STUDENTS	1,382,771	1,432	2	966
SUPPORT SERVICES - INSTRUCTION	536,086	1,432	2	374
SUPPORT SERVICES - GENERAL ADMIN	588,131	1,432	2	411
SUPPORT SERVICES - SCHOOL ADMIN	1,263,498	1,432	2	882
CENTRAL AND OTHER SUPPORT SERVICES	297,537	1,432	2	208
OPERATION AND MAINTENANCE OF PLANT	2,644,480	1,432	2	1,847
STUDENT TRANSPORTATION SERVICES	1,136,360	1,415	3	803
FOOD SERVICES	0	1,432	2	0
ENTERPRISE OPERATIONS	305,655	1,432	2	213
MINOR SCHOOL CONSRUCTION	0	1,432	2	0
TOTAL	23,514,177	1,469	1	16,007

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 129 SOMERS

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	14,867,805	1,432	2	10,383
EMPLOYEE BENEFITS	3,574,886	1,432	2	2,496
PURCHASED SERVICES	2,518,373	1,432	2	1,759
TUITION	951,404	37	4	25,714
SUPPLIES	1,220,122	1,432	2	852
PROPERTY	334,762	1,432	2	234
OTHER	46,824	1,432	2	33
TOTAL	23,514,177	1,469	1	16,007

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 129 SOMERS

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	90,090	26	3,465
OTHER PUBLIC AND PRIVATE TUITION	861,314	11	78,301
TOTAL TUITION	951,404	37	25,714

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.