

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1280111	Central School	275	15,322	15,596
1280211	Farmington Valley Transition A	52	13,075	13,127
1280311	Tariffville School	275	17,639	17,914
1280411	Tootin' Hills School	275	16,756	17,031
1280611	Latimer Lane School	275	15,748	16,022
1280711	Squadron Line School	275	15,387	15,662
1285111	Henry James Memorial School	275	16,950	17,224
1286111	Simsbury High School	275	18,024	18,299
TOTAL DISTRICT EXPENDITURES		279	16,839	17,117

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1280111	Central School	5,230,717	386	223	13,328	0	13,551	2,045	15,596
1280211	Farmington Valley Transition A	398,935	36	0	11,082	0	11,082	2,045	13,127
1280311	Tariffville School	3,935,357	248	223	15,646	0	15,868	2,045	17,914
1280411	Tootin' Hills School	5,260,011	351	223	14,763	0	14,986	2,045	17,031
1280611	Latimer Lane School	5,702,642	408	223	13,754	0	13,977	2,045	16,022
1280711	Squadron Line School	8,374,121	615	223	13,394	0	13,616	2,045	15,662
1285111	Henry James Memorial School	9,942,298	655	223	14,956	0	15,179	2,045	17,224
1286111	Simsbury High School	22,430,417	1,380	223	16,031	0	16,254	2,045	18,299
TOTAL SCHOOL EXPENDITURES		61,274,498	4,079	221	14,801	0	15,022	2,045	17,067
DISTRICT CENTRAL EXPENDITURES		8,342,686	4,079	52	1,965	28		2,045	
OUTPLACED/OUT OF DISTRICT PUPILS		2,823,569	153	0	18,022	0			18,455
TOTAL DISTRICT EXPENDITURES		72,440,753	4,232	279	16,812	27			17,117

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1280111	Central School	K	06	386	18	9,464	919	204	350	350	809	1,456	0	0	0	13,551
1280211	Farmington Vall	12	12	36	100	10,394	688	0	0	0	0	0	0	0	0	11,082
1280311	Tariffville Sch	K	06	248	32	11,226	994	198	358	350	1,270	1,472	0	0	0	15,868
1280411	Tootin' Hills S	K	06	351	19	10,610	982	199	367	350	884	1,594	0	0	0	14,986
1280611	Latimer Lane Sc	K	06	408	22	9,987	882	208	331	350	768	1,451	0	0	0	13,977
1280711	Squadron Line S	PK	06	615	24	9,634	895	200	256	350	845	1,437	0	0	0	13,616
1285111	Henry James Mem	07	08	655	18	10,407	1,542	59	289	350	862	1,670	0	0	0	15,179
1286111	Simsbury High S	09	12	1,380	21	9,878	1,668	59	181	926	1,109	1,788	67	579	0	16,254

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 128 SIMSBURY

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1280111	Central School	K	06	386	18	9,855	2,482	502	602	111	0	13,551
1280211	Farmington Valley Transit	12	12	36	100	7,273	3,127	435	246	0	0	11,082
1280311	Tariffville School	K	06	248	32	11,712	2,947	496	622	92	0	15,868
1280411	Tootin' Hills School	K	06	351	19	10,968	2,763	508	618	128	0	14,986
1280611	Latimer Lane School	K	06	408	22	10,176	2,561	500	540	200	0	13,977
1280711	Squadron Line School	PK	06	615	24	9,977	2,499	504	553	83	0	13,616
1285111	Henry James Memorial Scho	07	08	655	18	11,183	2,843	485	553	114	0	15,179
1286111	Simsbury High School	09	12	1,380	21	11,797	3,023	594	696	144	0	16,254

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 128 SIMSBURY

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	45,041,822	4,232	1	10,643
SUPPORT SERVICES - STUDENTS	5,293,635	4,079	2	1,298
SUPPORT SERVICES - INSTRUCTION	4,614,915	4,079	2	1,131
SUPPORT SERVICES - GENERAL ADMIN	1,327,672	4,079	2	325
SUPPORT SERVICES - SCHOOL ADMIN	3,864,921	4,079	2	948
CENTRAL AND OTHER SUPPORT SERVICES	1,498,584	4,079	2	367
OPERATION AND MAINTENANCE OF PLANT	6,718,769	4,079	2	1,647
STUDENT TRANSPORTATION SERVICES	3,240,273	3,696	3	877
FOOD SERVICES	8,304	4,079	2	2
ENTERPRISE OPERATIONS	799,263	4,079	2	196
MINOR SCHOOL CONSRUCTION	32,596	4,079	2	8
TOTAL	72,440,753	4,232	1	17,117

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 128 SIMSBURY

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	47,210,928	4,079	2	11,574
EMPLOYEE BENEFITS	12,026,843	4,079	2	2,948
PURCHASED SERVICES	5,980,309	4,079	2	1,466
TUITION	2,823,569	153	4	18,455
SUPPLIES	2,705,167	4,079	2	663
PROPERTY	1,479,777	4,079	2	363
OTHER	214,161	4,079	2	53
TOTAL	72,440,753	4,232	1	17,117

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 128 SIMSBURY

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	201,799	124	1,627
OTHER PUBLIC AND PRIVATE TUITION	2,621,770	29	90,406
TOTAL TUITION	2,823,569	153	18,455

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.