

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 127 SHERMAN

PER-PUPIL EXPENDITURES

| CODE                        | SCHOOL NAME    | FEDERAL<br>FUNDS | STATE, LOCAL       | TOTAL  |
|-----------------------------|----------------|------------------|--------------------|--------|
|                             |                |                  | AND OTHER<br>FUNDS |        |
| 1270111                     | Sherman School | 449              | 23,005             | 23,454 |
| TOTAL DISTRICT EXPENDITURES |                | 304              | 20,034             | 20,339 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 127 SHERMAN

PER-PUPIL EXPENDITURES

| CODE                             | SCHOOL NAME    | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|----------------|--------------|--------|-----|--------|---------|----------|---------|---------|
| 1270111                          | Sherman School | 6,090,058    | 301    | 449 | 19,784 | 0       | 20,233   | 3,222   | 23,454  |
| TOTAL SCHOOL EXPENDITURES        |                | 6,090,058    | 301    | 449 | 19,784 | 0       | 20,233   | 3,222   | 23,454  |
| DISTRICT CENTRAL EXPENDITURES    |                | 969,686      | 301    | 0   | 3,222  | 0       |          | 3,222   |         |
| OUTPLACED/OUT OF DISTRICT PUPILS |                | 1,970,616    | 143    | 0   | 13,781 | 0       |          |         | 13,781  |
| TOTAL DISTRICT EXPENDITURES      |                | 9,030,360    | 444    | 304 | 20,034 | 0       |          |         | 20,339  |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 127 SHERMAN

PER-PUPIL EXPENDITURES

| CODE    | SCHOOL NAME    | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL  |
|---------|----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 1270111 | Sherman School | PK        | 08         | 301    | 21          | 14,375        | 189          | 661          | 1,431     | 5             | 1,290        | 2,028     | 0              | 254        | 0           | 20,233 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 127 SHERMAN

## PER-PUPIL EXPENDITURES

| CODE    | SCHOOL NAME    | LOW<br>GRADE | HIGH<br>GRADE | ENROLL | PCT HI<br>NEED | SALARIES | EMPLOYEE<br>BENEFITS | PURCH<br>SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL  |
|---------|----------------|--------------|---------------|--------|----------------|----------|----------------------|---------------|----------|----------|-------|--------|
| 1270111 | Sherman School | PK           | 08            | 301    | 21             | 14,169   | 2,512                | 2,325         | 674      | 484      | 67    | 20,233 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 127 SHERMAN

| FUNCTION                           | EXPENDITURES | PUPILS | PUPIL BASIS | PPE    |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION                        | 6,481,045    | 444    | 1           | 14,597 |
| SUPPORT SERVICES - STUDENTS        | 56,936       | 301    | 2           | 189    |
| SUPPORT SERVICES - INSTRUCTION     | 631,151      | 301    | 2           | 2,097  |
| SUPPORT SERVICES - GENERAL ADMIN   | 201,601      | 301    | 2           | 670    |
| SUPPORT SERVICES - SCHOOL ADMIN    | 388,265      | 301    | 2           | 1,290  |
| CENTRAL AND OTHER SUPPORT SERVICES | 134,289      | 301    | 2           | 446    |
| OPERATION AND MAINTENANCE OF PLANT | 610,410      | 301    | 2           | 2,028  |
| STUDENT TRANSPORTATION SERVICES    | 450,170      | 463    | 3           | 972    |
| FOOD SERVICES                      | 0            | 301    | 2           | 0      |
| ENTERPRISE OPERATIONS              | 76,493       | 301    | 2           | 254    |
| MINOR SCHOOL CONSRUCTION           | 0            | 301    | 2           | 0      |
| TOTAL                              | 9,030,360    | 444    | 1           | 20,339 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 127 SHERMAN

| OBJECT             | EXPENDITURES | PUPILS | PUPIL BASIS | PPE    |
|--------------------|--------------|--------|-------------|--------|
| SALARIES           | 4,464,661    | 301    | 2           | 14,833 |
| EMPLOYEE BENEFITS  | 990,515      | 301    | 2           | 3,291  |
| PURCHASED SERVICES | 1,212,575    | 301    | 2           | 4,028  |
| TUITION            | 1,970,616    | 143    | 4           | 13,781 |
| SUPPLIES           | 210,565      | 301    | 2           | 700    |
| PROPERTY           | 145,777      | 301    | 2           | 484    |
| OTHER              | 35,651       | 301    | 2           | 118    |
| TOTAL              | 9,030,360    | 444    | 1           | 20,339 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS