

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1260111	Pre-Kindergarten	287	12,897	13,184
1260511	Elizabeth Shelton School	287	13,332	13,619
1260611	Sunnyside School	287	17,805	18,093
1260711	Transition Program	287	12,883	13,170
1260811	Long Hill School	287	15,319	15,606
1260911	Mohegan School	287	15,115	15,403
1261011	Booth Hill School	287	15,426	15,713
1261111	Perry Hill Elementary School	287	15,407	15,695
1265111	Intermediate School	287	16,210	16,497
1266111	Shelton High School	287	15,429	15,716
TOTAL DISTRICT EXPENDITURES		274	15,164	15,437

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1260111	Pre-Kindergarten	424,723	46	0	9,233	0	9,233	3,951	13,184
1260511	Elizabeth Shelton School	4,515,062	467	0	9,668	0	9,668	3,951	13,619
1260611	Sunnyside School	3,125,283	221	0	14,142	0	14,142	3,951	18,093
1260711	Transition Program	129,066	14	0	9,219	0	9,219	3,951	13,170
1260811	Long Hill School	4,335,663	372	0	11,655	0	11,655	3,951	15,606
1260911	Mohegan School	3,378,251	295	0	11,452	0	11,452	3,951	15,403
1261011	Booth Hill School	3,822,705	325	0	11,762	0	11,762	3,951	15,713
1261111	Perry Hill Elementary School	8,525,889	726	0	11,744	0	11,744	3,951	15,695
1265111	Intermediate School	9,597,987	765	0	12,546	0	12,546	3,951	16,497
1266111	Shelton High School	16,989,193	1,444	0	11,765	0	11,765	3,951	15,716
TOTAL SCHOOL EXPENDITURES		54,843,822	4,675	0	11,684	0	11,684	3,951	15,635
OTHER IN-DISTRICT PUPILS			19					3,951	3,951
DISTRICT CENTRAL EXPENDITURES		18,545,830	4,694	287	3,664	0		3,951	
OUTPLACED/OUT OF DISTRICT PUPILS		2,700,192	235	0	11,490	0			11,490
TOTAL DISTRICT EXPENDITURES		76,089,843	4,929	274	15,164	0			15,437

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1260111	Pre-Kindergarte	PK	PK	46	83	9,233	0	0	0	0	0	0	0	0	0	9,233
1260511	Elizabeth Shelt	K	04	467	29	6,745	1,246	0	200	0	781	696	0	0	0	9,668
1260611	Sunnyside Schoo	K	04	221	57	9,695	1,492	0	523	0	1,170	1,261	0	0	0	14,142
1260711	Transition Prog	12	12	14	100	0	9,219	0	0	0	0	0	0	0	0	9,219
1260811	Long Hill Schoo	K	04	372	48	8,379	1,162	0	283	0	1,001	829	0	0	0	11,655
1260911	Mohegan School	PK	04	295	24	6,929	2,128	0	461	0	931	1,003	0	0	0	11,452
1261011	Booth Hill Scho	K	04	325	28	8,386	1,296	0	343	0	843	895	0	0	0	11,762
1261111	Perry Hill Elem	05	06	726	32	8,247	1,470	0	144	0	774	1,110	0	0	0	11,744
1265111	Intermediate Sc	07	08	765	31	9,056	1,139	0	165	0	844	1,342	0	0	0	12,546
1266111	Shelton High Sc	09	12	1,444	30	7,897	1,076	0	124	0	887	1,304	0	0	478	11,765

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 126 SHELTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1260111	Pre-Kindergarten	PK	PK	46	83	7,673	1,560	0	0	0	0	9,233
1260511	Elizabeth Shelton School	K	04	467	29	7,578	1,662	65	363	0	0	9,668
1260611	Sunnyside School	K	04	221	57	11,003	2,425	136	578	0	0	14,142
1260711	Transition Program	12	12	14	100	7,021	1,579	0	619	0	0	9,219
1260811	Long Hill School	K	04	372	48	9,171	2,018	58	408	0	0	11,655
1260911	Mohegan School	PK	04	295	24	8,934	1,962	70	486	0	0	11,452
1261011	Booth Hill School	K	04	325	28	9,228	2,038	46	450	0	0	11,762
1261111	Perry Hill Elementary Sch	05	06	726	32	9,153	2,007	68	515	0	0	11,744
1265111	Intermediate School	07	08	765	31	9,675	2,137	34	660	39	2	12,546
1266111	Shelton High School	09	12	1,444	30	8,568	1,908	138	665	480	7	11,765

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 126 SHELTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	44,199,104	4,929	1	8,967
SUPPORT SERVICES - STUDENTS	7,597,908	4,694	2	1,619
SUPPORT SERVICES - INSTRUCTION	1,700,347	4,694	2	362
SUPPORT SERVICES - GENERAL ADMIN	3,318,773	4,694	2	707
SUPPORT SERVICES - SCHOOL ADMIN	4,411,161	4,694	2	940
CENTRAL AND OTHER SUPPORT SERVICES	1,675,027	4,694	2	357
OPERATION AND MAINTENANCE OF PLANT	7,508,505	4,694	2	1,600
STUDENT TRANSPORTATION SERVICES	4,176,830	3,836	3	1,089
FOOD SERVICES	0	4,694	2	0
ENTERPRISE OPERATIONS	812,673	4,694	2	173
MINOR SCHOOL CONSRUCTION	689,515	4,694	2	147
TOTAL	76,089,843	4,929	1	15,437

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 126 SHELTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	49,356,458	4,694	2	10,515
EMPLOYEE BENEFITS	10,599,798	4,694	2	2,258
PURCHASED SERVICES	7,450,751	4,694	2	1,587
TUITION	2,700,192	235	4	11,490
SUPPLIES	3,807,912	4,694	2	811
PROPERTY	2,019,094	4,694	2	430
OTHER	155,638	4,694	2	33
TOTAL	76,089,843	4,929	1	15,437

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 126 SHELTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	158	0
OTHER PUBLIC AND PRIVATE TUITION	2,700,192	77	35,067
TOTAL TUITION	2,700,192	235	11,490

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.