

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1240111	Bungay School	595	14,115	14,710
1240211	Chatfield-LoPresti School	820	13,030	13,850
1245111	Seymour Middle School	320	15,481	15,801
1246111	Seymour High School	579	14,725	15,304
TOTAL DISTRICT EXPENDITURES		560	14,849	15,409

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1240111	Bungay School	5,965,950	451	595	12,633	0	13,228	1,482	14,710
1240211	Chatfield-LoPresti School	6,740,687	545	820	11,548	0	12,368	1,482	13,850
1245111	Seymour Middle School	7,317,235	511	320	13,999	0	14,319	1,482	15,801
1246111	Seymour High School	9,122,796	660	579	13,243	0	13,822	1,482	15,304
TOTAL SCHOOL EXPENDITURES		29,146,668	2,167	582	12,868	0	13,450	1,482	14,932
DISTRICT CENTRAL EXPENDITURES		3,211,577	2,167	0	1,482	0		1,482	
OUTPLACED/OUT OF DISTRICT PUPILS		2,343,914	85	0	27,575	0			27,575
TOTAL DISTRICT EXPENDITURES		34,702,159	2,252	560	14,849	0			15,409

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1240111	Bungay School	K	05	451	32	9,043	870	302	228	104	1,360	1,320	1	0	0	13,228
1240211	Chatfield-LoPre	PK	05	545	44	8,594	940	122	203	105	1,150	1,254	1	0	0	12,368
1245111	Seymour Middle	06	08	511	39	9,265	1,420	123	4	104	1,496	1,785	13	109	0	14,319
1246111	Seymour High Sc	09	12	660	35	8,306	1,181	122	159	104	1,363	1,830	79	678	0	13,822

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 124 SEYMOUR

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1240111	Bungay School	K	05	451	32	9,233	2,339	892	727	32	6	13,228
1240211	Chatfield-LoPresti School	PK	05	545	44	8,600	2,171	782	809	1	6	12,368
1245111	Seymour Middle School	06	08	511	39	10,003	2,528	983	798	2	5	14,319
1246111	Seymour High School	09	12	660	35	9,565	2,418	1,121	676	25	17	13,822

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 124 SEYMOUR

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	21,322,116	2,252	1	9,468
SUPPORT SERVICES - STUDENTS	2,410,229	2,167	2	1,112
SUPPORT SERVICES - INSTRUCTION	892,702	2,167	2	412
SUPPORT SERVICES - GENERAL ADMIN	450,863	2,167	2	208
SUPPORT SERVICES - SCHOOL ADMIN	2,904,308	2,167	2	1,340
CENTRAL AND OTHER SUPPORT SERVICES	687,373	2,167	2	317
OPERATION AND MAINTENANCE OF PLANT	3,398,582	2,167	2	1,568
STUDENT TRANSPORTATION SERVICES	2,132,960	2,243	3	951
FOOD SERVICES	0	2,167	2	0
ENTERPRISE OPERATIONS	503,026	2,167	2	232
MINOR SCHOOL CONSRUCTION	0	2,167	2	0
TOTAL	34,702,159	2,252	1	15,409

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 124 SEYMOUR

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	20,936,917	2,167	2	9,662
EMPLOYEE BENEFITS	5,297,435	2,167	2	2,445
PURCHASED SERVICES	4,276,692	2,167	2	1,974
TUITION	2,343,914	85	4	27,575
SUPPLIES	1,769,624	2,167	2	817
PROPERTY	34,030	2,167	2	16
OTHER	43,547	2,167	2	20
TOTAL	34,702,159	2,252	1	15,409

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 124 SEYMOUR

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	37	0
OTHER PUBLIC AND PRIVATE TUITION	2,343,914	48	48,832
TOTAL TUITION	2,343,914	85	27,575

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.