

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1190411	Myrtle H. Stevens School	322	13,779	14,101
1190511	West Hill School	322	12,387	12,709
1195111	Albert D. Griswold Middle Scho	322	19,602	19,924
1196111	Rocky Hill High School	322	16,218	16,541
TOTAL DISTRICT EXPENDITURES		306	15,117	15,423

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1190411	Myrtle H. Stevens School	6,863,581	577	322	11,531	42	11,895	2,206	14,101
1190511	West Hill School	7,898,473	752	322	10,139	42	10,503	2,206	12,709
1195111	Albert D. Griswold Middle Scho	11,091,789	626	322	17,354	42	17,719	2,206	19,924
1196111	Rocky Hill High School	10,564,865	737	322	13,970	42	14,335	2,206	16,541
TOTAL SCHOOL EXPENDITURES		36,418,708	2,692	321	13,125	42	13,488	2,206	15,694
OTHER IN-DISTRICT PUPILS			8					2,206	2,206
DISTRICT CENTRAL EXPENDITURES		5,955,173	2,700	0	2,206	0		2,206	
OUTPLACED/OUT OF DISTRICT PUPILS		2,152,306	187	0	11,421	0			11,510
TOTAL DISTRICT EXPENDITURES		44,526,187	2,887	306	15,077	39			15,423

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 119 ROCKY HILL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1190411	Myrtle H. Steve	K	05	577	36	7,744	1,023	175	222	279	580	1,187	0	0	686	11,895
1190511	West Hill Schoo	PK	05	752	27	7,061	1,021	173	129	279	637	1,039	0	0	163	10,503
1195111	Albert D. Grisw	05	08	626	24	12,790	1,038	216	199	279	807	1,073	20	0	1,294	17,719
1196111	Rocky Hill High	09	12	737	25	9,809	1,085	190	228	330	900	1,624	102	0	66	14,335

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 119 ROCKY HILL

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1190411	Myrtle H. Stevens School	K	05	577	36	8,018	1,913	1,149	500	313	3	11,895
1190511	West Hill School	PK	05	752	27	7,357	1,751	630	481	280	4	10,503
1195111	Albert D. Griswold Middle	05	08	626	24	12,215	2,912	1,812	483	290	7	17,719
1196111	Rocky Hill High School	09	12	737	25	9,919	2,379	813	823	354	46	14,335

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 119 ROCKY HILL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	28,071,394	2,887	1	9,723
SUPPORT SERVICES - STUDENTS	2,854,522	2,700	2	1,057
SUPPORT SERVICES - INSTRUCTION	3,008,642	2,700	2	1,114
SUPPORT SERVICES - GENERAL ADMIN	932,569	2,700	2	345
SUPPORT SERVICES - SCHOOL ADMIN	2,171,076	2,700	2	804
CENTRAL AND OTHER SUPPORT SERVICES	628,474	2,700	2	233
OPERATION AND MAINTENANCE OF PLANT	3,630,171	2,700	2	1,345
STUDENT TRANSPORTATION SERVICES	1,852,012	2,412	3	768
FOOD SERVICES	0	2,700	2	0
ENTERPRISE OPERATIONS	0	2,700	2	0
MINOR SCHOOL CONSRUCTION	1,377,328	2,700	2	510
TOTAL	44,526,187	2,887	1	15,423

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 119 ROCKY HILL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	27,574,897	2,700	2	10,213
EMPLOYEE BENEFITS	6,594,466	2,700	2	2,442
PURCHASED SERVICES	5,515,169	2,700	2	2,043
TUITION	2,152,306	187	4	11,510
SUPPLIES	1,779,881	2,700	2	659
PROPERTY	834,582	2,700	2	309
OTHER	74,887	2,700	2	28
TOTAL	44,526,187	2,887	1	15,423

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 119 ROCKY HILL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	381,750	168	2,272
OTHER PUBLIC AND PRIVATE TUITION	1,770,556	19	93,187
TOTAL TUITION	2,152,306	187	11,510

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.