

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1180211	Veterans Park Elementary Schoo	218	17,979	18,197
1180311	Ridgebury Elementary School	218	17,877	18,096
1180411	Farmingville Elementary School	218	17,283	17,502
1180511	Scotland Elementary School	218	17,307	17,525
1180611	Branchville Elementary School	218	17,272	17,490
1180811	Barlow Mountain Elementary Sch	218	18,363	18,581
1185111	East Ridge Middle School	218	19,197	19,415
1185211	Scotts Ridge Middle School	218	17,714	17,932
1186111	Ridgefield High School	232	19,491	19,723
TOTAL DISTRICT EXPENDITURES		220	19,042	19,262

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1180211	Veterans Park Elementary Schoo	4,414,799	282	202	15,453	0	15,655	2,542	18,197
1180311	Ridgebury Elementary School	5,257,135	338	202	15,351	0	15,554	2,542	18,096
1180411	Farmingville Elementary School	4,921,773	329	202	14,758	0	14,960	2,542	17,502
1180511	Scotland Elementary School	5,603,820	374	202	14,781	0	14,983	2,542	17,525
1180611	Branchville Elementary School	5,381,402	360	202	14,746	0	14,948	2,542	17,490
1180811	Barlow Mountain Elementary Sch	5,276,900	329	202	15,837	0	16,039	2,542	18,581
1185111	East Ridge Middle School	11,760,821	697	202	16,671	0	16,873	2,542	19,415
1185211	Scotts Ridge Middle School	7,695,263	500	202	15,188	0	15,391	2,542	17,932
1186111	Ridgefield High School	28,469,037	1,657	216	16,965	0	17,181	2,542	19,723
TOTAL SCHOOL EXPENDITURES		78,780,949	4,866	205	15,850	0	16,055	2,542	18,597
OTHER IN-DISTRICT PUPILS			41					2,542	2,542
DISTRICT CENTRAL EXPENDITURES		12,472,957	4,907	16	2,519	7		2,542	
OUTPLACED/OUT OF DISTRICT PUPILS		3,859,961	31	0	124,515	0			124,515
TOTAL DISTRICT EXPENDITURES		95,113,867	4,938	220	19,035	7			19,262

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1180211	Veterans Park E	PK	05	282	20	11,790	0	293	450	576	1,274	1,272	0	0	0	15,655
1180311	Ridgebury Eleme	PK	05	338	14	11,573	0	293	448	576	1,276	1,387	0	0	0	15,554
1180411	Farmingville El	PK	05	329	8	11,096	0	293	437	576	1,270	1,288	0	0	0	14,960
1180511	Scotland Elemen	PK	05	374	9	11,170	0	293	432	576	1,273	1,240	0	0	0	14,983
1180611	Branchville Ele	PK	05	360	15	11,069	0	293	443	576	1,278	1,289	0	0	0	14,948
1180811	Barlow Mountain	PK	05	329	22	11,856	0	293	441	576	1,276	1,596	0	0	0	16,039
1185111	East Ridge Midd	06	08	697	13	12,366	38	296	206	597	1,268	2,090	0	13	0	16,873
1185211	Scotts Ridge Mi	06	08	500	14	10,553	44	297	267	631	1,207	2,378	0	14	0	15,391
1186111	Ridgefield High	09	12	1,657	10	11,205	842	310	249	591	1,085	2,057	110	733	0	17,181

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 118 RIDGEFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1180211	Veterans Park Elementary	PK	05	282	20	10,706	3,159	1,087	526	174	4	15,655
1180311	Ridgebury Elementary Scho	PK	05	338	14	10,565	3,108	1,084	619	174	4	15,554
1180411	Farmingville Elementary S	PK	05	329	8	10,200	2,977	1,125	480	174	4	14,960
1180511	Scotland Elementary Schoo	PK	05	374	9	10,295	3,011	1,076	422	175	4	14,983
1180611	Branchville Elementary Sc	PK	05	360	15	10,180	2,970	1,144	477	174	4	14,948
1180811	Barlow Mountain Elementar	PK	05	329	22	10,764	3,180	1,081	837	174	4	16,039
1185111	East Ridge Middle School	06	08	697	13	11,831	3,186	1,111	563	175	7	16,873
1185211	Scotts Ridge Middle Schoo	06	08	500	14	9,878	3,346	1,210	771	176	10	15,391
1186111	Ridgefield High School	09	12	1,657	10	11,294	3,579	1,495	798	233	-218	17,181

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 118 RIDGEFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	59,674,279	4,938	1	12,085
SUPPORT SERVICES - STUDENTS	5,599,501	4,907	2	1,141
SUPPORT SERVICES - INSTRUCTION	5,955,281	4,907	2	1,214
SUPPORT SERVICES - GENERAL ADMIN	1,242,940	4,907	2	253
SUPPORT SERVICES - SCHOOL ADMIN	5,861,885	4,907	2	1,195
CENTRAL AND OTHER SUPPORT SERVICES	1,646,610	4,907	2	336
OPERATION AND MAINTENANCE OF PLANT	8,830,143	4,907	2	1,799
STUDENT TRANSPORTATION SERVICES	5,073,360	4,849	3	1,046
FOOD SERVICES	0	4,907	2	0
ENTERPRISE OPERATIONS	1,229,869	4,907	2	251
MINOR SCHOOL CONSRUCTION	0	4,907	2	0
TOTAL	95,113,867	4,938	1	19,262

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 118 RIDGEFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	57,649,851	4,907	2	11,748
EMPLOYEE BENEFITS	17,812,382	4,907	2	3,630
PURCHASED SERVICES	11,743,209	4,907	2	2,393
TUITION	3,859,961	31	4	124,515
SUPPLIES	3,348,553	4,907	2	682
PROPERTY	985,675	4,907	2	201
OTHER	-285,765	4,907	2	-58
TOTAL	95,113,867	4,938	1	19,262

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 118 RIDGEFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	2,600	6	433
OTHER PUBLIC AND PRIVATE TUITION	3,857,361	25	154,294
TOTAL TUITION	3,859,961	31	124,515

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.