

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 117 REDDING

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1170111	Redding Elementary School	459	23,319	23,778
1175111	John Read Middle School	92	22,725	22,817
TOTAL DISTRICT EXPENDITURES		286	22,924	23,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 117 REDDING

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1170111	Redding Elementary School	10,619,735	491	459	21,169	0	21,629	2,149	23,778
1175111	John Read Middle School	8,721,789	422	92	20,575	0	20,668	2,149	22,817
TOTAL SCHOOL EXPENDITURES		19,341,524	913	290	20,895	0	21,185	2,149	23,334
DISTRICT CENTRAL EXPENDITURES		1,962,450	913	0	2,149	0		2,149	
OUTPLACED/OUT OF DISTRICT PUPILS		165,306	12	0	13,776	0			13,776
TOTAL DISTRICT EXPENDITURES		21,469,280	925	286	22,924	0			23,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 117 REDDING

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1170111	Redding Element	PK	04	491	19	17,424	200	0	423	0	1,180	2,399	2	0	0	21,629
1175111	John Read Middl	05	08	422	17	16,108	272	0	539	0	1,475	2,271	2	0	0	20,668

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 117 REDDING

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1170111	Redding Elementary School	PK	04	491	19	15,656	3,580	1,190	931	266	5	21,629
1175111	John Read Middle School	05	08	422	17	14,844	3,140	1,426	829	409	19	20,668

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 117 REDDING

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,518,079	925	1	16,776
SUPPORT SERVICES - STUDENTS	213,066	913	2	233
SUPPORT SERVICES - INSTRUCTION	435,182	913	2	477
SUPPORT SERVICES - GENERAL ADMIN	295,970	913	2	324
SUPPORT SERVICES - SCHOOL ADMIN	1,202,164	913	2	1,317
CENTRAL AND OTHER SUPPORT SERVICES	326,752	913	2	358
OPERATION AND MAINTENANCE OF PLANT	2,140,338	913	2	2,344
STUDENT TRANSPORTATION SERVICES	1,337,566	913	3	1,465
FOOD SERVICES	164	913	2	0
ENTERPRISE OPERATIONS	0	913	2	0
MINOR SCHOOL CONSRUCTION	0	913	2	0
TOTAL	21,469,280	925	1	23,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 117 REDDING

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	14,338,404	913	2	15,705
EMPLOYEE BENEFITS	3,176,383	913	2	3,479
PURCHASED SERVICES	2,645,690	913	2	2,898
TUITION	165,306	12	4	13,776
SUPPLIES	813,895	913	2	891
PROPERTY	304,649	913	2	334
OTHER	24,953	913	2	27
TOTAL	21,469,280	925	1	23,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS