

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1160311	Putnam Elementary School	851	15,133	15,983
1165111	Putnam Middle School	296	15,572	15,868
1166111	Putnam High School	365	17,478	17,843
TOTAL DISTRICT EXPENDITURES		587	16,605	17,192

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1160311	Putnam Elementary School	8,849,292	633	851	12,745	384	13,980	2,003	15,983
1165111	Putnam Middle School	3,632,610	262	296	13,510	59	13,865	2,003	15,868
1166111	Putnam High School	4,308,407	272	365	15,461	14	15,840	2,003	17,843
TOTAL SCHOOL EXPENDITURES		16,975,586	1,174	609	13,627	224	14,460	2,003	16,463
DISTRICT CENTRAL EXPENDITURES		2,352,084	1,174	0	2,003	0		2,003	
OUTPLACED/OUT OF DISTRICT PUPILS		1,629,455	45	0	36,210	0			36,210
TOTAL DISTRICT EXPENDITURES		20,957,126	1,219	587	16,390	215			17,192

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1160311	Putnam Elementa	PK	05	633	68	9,344	1,207	358	116	0	945	2,010	0	0	0	13,980
1165111	Putnam Middle S	06	08	262	62	8,318	1,326	358	361	0	1,305	1,996	0	201	0	13,865
1166111	Putnam High Sch	09	12	272	55	9,338	1,747	409	309	0	1,820	1,524	0	694	0	15,840

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 116 PUTNAM

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1160311	Putnam Elementary School	PK	05	633	68	9,322	2,529	1,011	1,091	1	24	13,980
1165111	Putnam Middle School	06	08	262	62	9,613	2,274	1,025	911	15	27	13,865
1166111	Putnam High School	09	12	272	55	11,517	2,427	751	1,047	4	92	15,840

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 116 PUTNAM

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,448,724	1,219	1	10,212
SUPPORT SERVICES - STUDENTS	1,586,396	1,174	2	1,351
SUPPORT SERVICES - INSTRUCTION	675,876	1,174	2	576
SUPPORT SERVICES - GENERAL ADMIN	701,773	1,174	2	598
SUPPORT SERVICES - SCHOOL ADMIN	1,434,969	1,174	2	1,222
CENTRAL AND OTHER SUPPORT SERVICES	526,657	1,174	2	449
OPERATION AND MAINTENANCE OF PLANT	2,210,280	1,174	2	1,883
STUDENT TRANSPORTATION SERVICES	1,091,805	966	3	1,130
FOOD SERVICES	0	1,174	2	0
ENTERPRISE OPERATIONS	280,646	1,174	2	239
MINOR SCHOOL CONSRUCTION	0	1,174	2	0
TOTAL	20,957,126	1,219	1	17,192

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 116 PUTNAM

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	12,803,116	1,174	2	10,906
EMPLOYEE BENEFITS	3,350,090	1,174	2	2,854
PURCHASED SERVICES	1,705,182	1,174	2	1,452
TUITION	1,629,455	45	4	36,210
SUPPLIES	1,322,568	1,174	2	1,127
PROPERTY	90,046	1,174	2	77
OTHER	56,668	1,174	2	48
TOTAL	20,957,126	1,219	1	17,192

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 116 PUTNAM

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	93,447	20	4,672
OTHER PUBLIC AND PRIVATE TUITION	1,536,008	25	61,440
TOTAL TUITION	1,629,455	45	36,210

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.