

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 114 PRESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1140411	Preston Veterans' Memorial Sch	496	17,818	18,313
1145111	Preston Plains School	748	19,253	20,000
TOTAL DISTRICT EXPENDITURES		381	17,471	17,853

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 114 PRESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1140411	Preston Veterans' Memorial Sch	4,432,678	311	496	13,732	25	14,253	4,060	18,313
1145111	Preston Plains School	2,088,125	131	748	15,167	25	15,940	4,060	20,000
TOTAL SCHOOL EXPENDITURES		6,520,803	442	570	14,157	25	14,753	4,060	18,813
DISTRICT CENTRAL EXPENDITURES		1,794,653	442	0	4,060	0		4,060	
OUTPLACED/OUT OF DISTRICT PUPILS		3,485,121	219	0	15,914	0			15,914
TOTAL DISTRICT EXPENDITURES		11,800,577	661	381	17,454	17			17,853

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 114 PRESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1140411	Preston Veteran	PK	05	311	36	9,421	970	117	265	1,159	725	1,597	0	0	0	14,253
1145111	Preston Plains	06	08	131	32	10,064	970	16	264	1,162	1,429	2,034	0	0	0	15,940

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 114 PRESTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1140411	Preston Veterans' Memoria	PK	05	311	36	9,929	1,735	1,402	766	393	28	14,253
1145111	Preston Plains School	06	08	131	32	11,152	2,112	1,215	1,043	390	28	15,940

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 114 PRESTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	8,021,192	661	1	12,135
SUPPORT SERVICES - STUDENTS	428,905	442	2	970
SUPPORT SERVICES - INSTRUCTION	668,059	442	2	1,511
SUPPORT SERVICES - GENERAL ADMIN	325,797	442	2	737
SUPPORT SERVICES - SCHOOL ADMIN	412,531	442	2	933
CENTRAL AND OTHER SUPPORT SERVICES	165,854	442	2	375
OPERATION AND MAINTENANCE OF PLANT	767,874	442	2	1,737
STUDENT TRANSPORTATION SERVICES	978,018	644	3	1,519
FOOD SERVICES	32,348	442	2	73
ENTERPRISE OPERATIONS	0	442	2	0
MINOR SCHOOL CONSRUCTION	0	442	2	0
TOTAL	11,800,577	661	1	17,853

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 114 PRESTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	5,339,811	442	2	12,081
EMPLOYEE BENEFITS	1,356,188	442	2	3,068
PURCHASED SERVICES	1,058,048	442	2	2,394
TUITION	3,485,121	219	4	15,914
SUPPLIES	374,822	442	2	848
PROPERTY	174,166	442	2	394
OTHER	12,421	442	2	28
TOTAL	11,800,577	661	1	17,853

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 114 PRESTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	1,898,523	180	10,547
TUITION FOR INTERDISTRICT MAGNET	59,839	19	3,149
OTHER PUBLIC AND PRIVATE TUITION	1,526,759	20	76,338
TOTAL TUITION	3,485,121	219	15,914

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.