

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1130211	Valley View School	267	15,152	15,420
1130411	Gildersleeve School	267	14,069	14,336
1130511	Brownstone Intermediate School	267	17,125	17,392
1135111	Portland Middle School	267	13,934	14,202
1136111	Portland High School	267	16,474	16,741
TOTAL DISTRICT EXPENDITURES		252	15,441	15,693

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1130211	Valley View School	2,853,943	217	161	12,960	31	13,152	2,268	15,420
1130411	Gildersleeve School	3,584,268	297	161	11,877	31	12,068	2,268	14,336
1130511	Brownstone Intermediate School	3,040,017	201	161	14,933	31	15,124	2,268	17,392
1135111	Portland Middle School	2,637,389	221	161	11,742	31	11,934	2,268	14,202
1136111	Portland High School	5,427,384	375	161	14,281	31	14,473	2,268	16,741
TOTAL SCHOOL EXPENDITURES		17,543,001	1,311	161	13,190	31	13,381	2,268	15,649
DISTRICT CENTRAL EXPENDITURES		2,973,363	1,311	107	2,161	0		2,268	
OUTPLACED/OUT OF DISTRICT PUPILS		1,359,041	83	0	16,374	0			16,374
TOTAL DISTRICT EXPENDITURES		21,875,405	1,394	252	15,412	29			15,693

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1130211	Valley View Sch	PK	01	217	31	8,006	1,369	0	0	524	1,298	1,853	0	0	102	13,152
1130411	Gildersleeve Sc	02	04	297	29	7,865	1,369	0	0	372	826	1,636	0	0	0	12,068
1130511	Brownstone Inte	05	06	201	28	9,648	1,369	0	0	529	1,337	1,869	0	75	297	15,124
1135111	Portland Middle	07	08	221	30	7,946	316	0	0	419	1,367	1,859	28	0	0	11,934
1136111	Portland High S	09	12	375	24	8,473	1,354	0	0	278	956	2,358	174	880	0	14,473

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 113 PORTLAND

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1130211	Valley View School	PK	01	217	31	9,232	2,511	621	665	21	103	13,152
1130411	Gildersleeve School	02	04	297	29	8,401	2,487	603	560	16	1	12,068
1130511	Brownstone Intermediate S	05	06	201	28	10,693	2,875	635	596	23	303	15,124
1135111	Portland Middle School	07	08	221	30	8,688	2,192	628	379	32	15	11,934
1136111	Portland High School	09	12	375	24	9,588	2,518	987	1,216	47	117	14,473

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 113 PORTLAND

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,702,846	1,394	1	9,113
SUPPORT SERVICES - STUDENTS	1,556,293	1,311	2	1,187
SUPPORT SERVICES - INSTRUCTION	540,817	1,311	2	413
SUPPORT SERVICES - GENERAL ADMIN	1,108,111	1,311	2	845
SUPPORT SERVICES - SCHOOL ADMIN	1,456,553	1,311	2	1,111
CENTRAL AND OTHER SUPPORT SERVICES	326,181	1,311	2	249
OPERATION AND MAINTENANCE OF PLANT	2,558,622	1,311	2	1,952
STUDENT TRANSPORTATION SERVICES	1,173,757	1,273	3	922
FOOD SERVICES	25,207	1,311	2	19
ENTERPRISE OPERATIONS	345,293	1,311	2	263
MINOR SCHOOL CONSRUCTION	81,725	1,311	2	62
TOTAL	21,875,405	1,394	1	15,693

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 113 PORTLAND

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,445,372	1,311	2	10,256
EMPLOYEE BENEFITS	3,612,919	1,311	2	2,756
PURCHASED SERVICES	2,087,247	1,311	2	1,592
TUITION	1,359,041	83	4	16,374
SUPPLIES	1,031,183	1,311	2	787
PROPERTY	192,992	1,311	2	147
OTHER	146,651	1,311	2	112
TOTAL	21,875,405	1,394	1	15,693

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 113 PORTLAND

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	304,468	70	4,350
OTHER PUBLIC AND PRIVATE TUITION	1,028,242	13	79,096
TOTAL TUITION	1,359,041	83	16,374

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.