

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 111 PLYMOUTH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1110211	Plymouth Center School	318	15,600	15,917
1110411	Harry S. Fisher Elementary Sch	262	16,793	17,055
1115111	Eli Terry Jr. Middle School	262	14,694	14,956
1116111	Terryville High School	947	14,387	15,333
TOTAL DISTRICT EXPENDITURES		432	14,724	15,156

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 111 PLYMOUTH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1110211	Plymouth Center School	3,660,810	323	56	11,278	0	11,334	4,584	15,917
1110411	Harry S. Fisher Elementary Sch	4,127,847	331	0	12,471	0	12,471	4,584	17,055
1115111	Eli Terry Jr. Middle School	3,640,549	351	0	10,372	0	10,372	4,584	14,956
1116111	Terryville High School	4,794,289	446	685	10,064	0	10,750	4,584	15,333
TOTAL SCHOOL EXPENDITURES		16,223,494	1,451	223	10,958	0	11,181	4,584	15,765
DISTRICT CENTRAL EXPENDITURES		6,650,907	1,451	262	4,177	145		4,584	
OUTPLACED/OUT OF DISTRICT PUPILS		1,814,522	178	0	10,194	0			10,194
TOTAL DISTRICT EXPENDITURES		24,688,923	1,629	432	14,595	129			15,156

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 111 PLYMOUTH

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1110211	Plymouth Center	PK	05	323	40	8,685	1,018	214	103	0	196	1,117	0	0	0	11,334
1110411	Harry S. Fisher	K	05	331	50	9,465	1,018	214	67	0	765	940	0	0	0	12,471
1115111	Eli Terry Jr. M	06	08	351	39	6,853	694	214	94	0	1,192	1,103	21	201	0	10,372
1116111	Terryville High	09	12	446	37	6,796	538	0	0	0	1,123	1,682	69	542	0	10,750

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 111 PLYMOUTH

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1110211	Plymouth Center School	PK	05	323	40	8,866	1,767	350	330	0	21	11,334
1110411	Harry S. Fisher Elementar	K	05	331	50	9,858	2,108	275	201	8	21	12,471
1115111	Eli Terry Jr. Middle Scho	06	08	351	39	7,222	2,401	380	342	6	21	10,372
1116111	Terryville High School	09	12	446	37	7,072	2,321	920	388	29	20	10,750

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 111 PLYMOUTH

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,105,364	1,629	1	9,273
SUPPORT SERVICES - STUDENTS	1,691,335	1,451	2	1,166
SUPPORT SERVICES - INSTRUCTION	348,566	1,451	2	240
SUPPORT SERVICES - GENERAL ADMIN	835,436	1,451	2	576
SUPPORT SERVICES - SCHOOL ADMIN	1,425,990	1,451	2	983
CENTRAL AND OTHER SUPPORT SERVICES	643,009	1,451	2	443
OPERATION AND MAINTENANCE OF PLANT	2,419,813	1,451	2	1,668
STUDENT TRANSPORTATION SERVICES	1,866,916	1,306	3	1,429
FOOD SERVICES	0	1,451	2	0
ENTERPRISE OPERATIONS	352,495	1,451	2	243
MINOR SCHOOL CONSRUCTION	0	1,451	2	0
TOTAL	24,688,923	1,629	1	15,156

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 111 PLYMOUTH

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,837,347	1,451	2	9,536
EMPLOYEE BENEFITS	4,357,503	1,451	2	3,003
PURCHASED SERVICES	3,743,085	1,451	2	2,580
TUITION	1,814,522	178	4	10,194
SUPPLIES	679,195	1,451	2	468
PROPERTY	136,065	1,451	2	94
OTHER	121,207	1,451	2	84
TOTAL	24,688,923	1,629	1	15,156

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 111 PLYMOUTH

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	126	0
OTHER PUBLIC AND PRIVATE TUITION	1,814,522	52	34,895
TOTAL TUITION	1,814,522	178	10,194

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.