

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1100211	Linden Street School	430	14,265	14,695
1100411	Frank T. Wheeler School	430	14,207	14,637
1100511	Louis Toffolon School	430	14,441	14,872
1105211	Middle School of Plainville	430	16,697	17,127
1106111	Plainville High School	470	16,608	17,078
TOTAL DISTRICT EXPENDITURES		426	15,519	15,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1100211	Linden Street School	5,424,995	409	430	12,834	0	13,264	1,431	14,695
1100411	Frank T. Wheeler School	4,054,239	307	430	12,776	0	13,206	1,431	14,637
1100511	Louis Toffolon School	5,295,683	394	430	13,011	0	13,441	1,431	14,872
1105211	Middle School of Plainville	8,523,017	543	430	15,266	0	15,696	1,431	17,127
1106111	Plainville High School	11,062,667	707	470	15,177	0	15,647	1,431	17,078
TOTAL SCHOOL EXPENDITURES		34,360,601	2,360	442	14,117	0	14,560	1,431	15,990
DISTRICT CENTRAL EXPENDITURES		3,376,931	2,360	0	1,431	0		1,431	
OUTPLACED/OUT OF DISTRICT PUPILS		1,359,568	92	0	14,778	0			14,778
TOTAL DISTRICT EXPENDITURES		39,097,100	2,452	426	15,519	0			15,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1100211	Linden Street S	PK	05	409	42	9,020	201	9	493	1,596	665	1,280	0	0	0	13,264
1100411	Frank T. Wheele	PK	05	307	31	9,088	201	9	439	1,596	726	1,147	0	0	0	13,206
1100511	Louis Toffolon	PK	05	394	30	9,289	201	10	570	1,596	589	1,186	0	0	0	13,441
1105211	Middle School o	06	08	543	38	10,596	702	9	467	1,596	1,052	1,274	0	0	0	15,696
1106111	Plainville High	09	12	707	35	10,589	934	9	474	1,596	828	1,218	0	0	0	15,647

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 110 PLAINVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1100211	Linden Street School	PK	05	409	42	9,906	2,254	566	509	14	15	13,264
1100411	Frank T. Wheeler School	PK	05	307	31	9,988	2,265	565	360	14	15	13,206
1100511	Louis Toffolon School	PK	05	394	30	10,142	2,286	556	425	14	18	13,441
1105211	Middle School of Plainvil	06	08	543	38	11,940	2,524	573	589	48	22	15,696
1106111	Plainville High School	09	12	707	35	11,687	2,490	795	586	50	39	15,647

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 110 PLAINVILLE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,104,248	2,452	1	10,238
SUPPORT SERVICES - STUDENTS	1,263,809	2,360	2	536
SUPPORT SERVICES - INSTRUCTION	4,993,402	2,360	2	2,116
SUPPORT SERVICES - GENERAL ADMIN	182,463	2,360	2	77
SUPPORT SERVICES - SCHOOL ADMIN	1,886,566	2,360	2	799
CENTRAL AND OTHER SUPPORT SERVICES	607,326	2,360	2	257
OPERATION AND MAINTENANCE OF PLANT	2,895,408	2,360	2	1,227
STUDENT TRANSPORTATION SERVICES	2,163,878	1,587	3	1,364
FOOD SERVICES	0	2,360	2	0
ENTERPRISE OPERATIONS	0	2,360	2	0
MINOR SCHOOL CONSRUCTION	0	2,360	2	0
TOTAL	39,097,100	2,452	1	15,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 110 PLAINVILLE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	26,363,754	2,360	2	11,171
EMPLOYEE BENEFITS	5,800,926	2,360	2	2,458
PURCHASED SERVICES	4,084,866	2,360	2	1,731
TUITION	1,359,568	92	4	14,778
SUPPLIES	1,307,507	2,360	2	554
PROPERTY	84,275	2,360	2	36
OTHER	96,203	2,360	2	41
TOTAL	39,097,100	2,452	1	15,945

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 110 PLAINVILLE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	215,141	69	3,118
OTHER PUBLIC AND PRIVATE TUITION	1,144,427	23	49,758
TOTAL TUITION	1,359,568	92	14,778

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.