

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 11 BLOOMFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
110511	Metacomet School	1,376	22,017	23,393	
110611	Laurel School	500	18,828	19,328	
110711	Carmen Arace Intermediate Scho	480	21,746	22,226	
110811	Wintonbury Early Childhood Mag	376	21,173	21,550	
115211	Carmen Arace Middle School	317	23,991	24,309	
116111	Bloomfield High School	775	24,176	24,951	
116311	Global Experience Magnet Schoo	317	22,561	22,878	
116411	Learning Academy at Bloomfield	317	22,572	22,890	
TOTAL DISTRICT EXPENDITURES		489	19,417	19,906	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 11 BLOOMFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
110511	Metacomet School	3,899,709	234	1,059	15,077	529	16,665	6,728	23,393
110611	Laurel School	4,636,964	368	183	12,331	87	12,600	6,728	19,328
110711	Carmen Arace Intermediate Scho	3,781,521	244	162	15,037	299	15,498	6,728	22,226
110811	Wintonbury Early Childhood Mag	4,787,405	323	59	14,728	35	14,822	6,728	21,550
115211	Carmen Arace Middle School	3,815,007	217	0	17,503	77	17,581	6,728	24,309
116111	Bloomfield High School	9,476,077	520	458	17,666	100	18,223	6,728	24,951
116311	Global Experience Magnet Schoo	3,472,362	215	0	16,151	0	16,151	6,728	22,878
116411	Learning Academy at Bloomfield	226,267	14	0	16,162	0	16,162	6,728	22,890
TOTAL SCHOOL EXPENDITURES		34,236,566	2,139	286	15,576	144	16,006	6,728	22,734
DISTRICT CENTRAL EXPENDITURES		14,390,962	2,139	317	6,311	99		6,728	
OUTPLACED/OUT OF DISTRICT PUPILS		3,923,657	501	0	7,832	0			7,832
TOTAL DISTRICT EXPENDITURES		52,551,186	2,640	489	19,220	197			19,906

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
2017-18

DISTRICT: 11 BLOOMFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
110511	Metacomet Schoo	03	04	234	63	11,797	1,755	8	208	0	1,534	1,349	16	0	0	16,665
110611	Laurel School	K	02	368	59	9,948	609	13	140	0	1,050	831	10	0	0	12,600
110711	Carmen Arace In	05	06	244	61	9,815	1,384	14	104	0	1,876	2,290	7	8	0	15,498
110811	Wintonbury Earl	PK	K	323	33	11,368	869	6	0	0	1,198	1,113	269	0	0	14,822
115211	Carmen Arace Mi	07	08	217	66	11,512	1,596	2	120	0	2,340	1,923	22	66	0	17,581
116111	Bloomfield High	09	12	520	56	10,516	1,820	338	5	0	2,421	2,200	126	797	0	18,223
116311	Global Experien	06	12	215	59	11,446	909	0	0	0	2,232	1,043	435	85	0	16,151
116411	Learning Academ	09	12	14	64	13,834	2,328	0	0	0	0	0	0	0	0	16,162

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 11 BLOOMFIELD

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
110511	Metacomet School	03	04	234	63	11,860	3,903	67	764	68	3	16,665
110611	Laurel School	K	02	368	59	9,041	2,815	75	620	49	2	12,600
110711	Carmen Arace Intermediate	05	06	244	61	10,183	3,293	866	864	278	13	15,498
110811	Wintonbury Early Childhoo	PK	K	323	33	9,397	4,413	331	624	48	9	14,822
115211	Carmen Arace Middle Schoo	07	08	217	66	12,109	4,008	401	983	38	42	17,581
116111	Bloomfield High School	09	12	520	56	12,041	4,076	359	1,029	540	178	18,223
116311	Global Experience Magnet	06	12	215	59	9,996	5,002	583	468	79	23	16,151
116411	Learning Academy at Bloom	09	12	14	64	1,681	647	13,228	606	0	0	16,162

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 11 BLOOMFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,693,921	2,640	1	11,626
SUPPORT SERVICES - STUDENTS	3,142,339	2,139	2	1,469
SUPPORT SERVICES - INSTRUCTION	913,990	2,139	2	427
SUPPORT SERVICES - GENERAL ADMIN	2,315,187	2,139	2	1,082
SUPPORT SERVICES - SCHOOL ADMIN	4,069,924	2,139	2	1,903
CENTRAL AND OTHER SUPPORT SERVICES	2,442,097	2,139	2	1,142
OPERATION AND MAINTENANCE OF PLANT	5,171,520	2,139	2	2,418
STUDENT TRANSPORTATION SERVICES	3,179,772	1,875	3	1,696
FOOD SERVICES	1,163	2,139	2	1
ENTERPRISE OPERATIONS	621,272	2,139	2	290
MINOR SCHOOL CONSRUCTION	0	2,139	2	0
TOTAL	52,551,186	2,640	1	19,906

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
2017-18

DISTRICT: 11 BLOOMFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	28,505,299	2,139	2	13,326
EMPLOYEE BENEFITS	11,321,969	2,139	2	5,293
PURCHASED SERVICES	5,923,778	2,139	2	2,769
TUITION	3,923,657	501	4	7,832
SUPPLIES	2,091,527	2,139	2	978
PROPERTY	640,162	2,139	2	299
OTHER	144,795	2,139	2	68
TOTAL	52,551,186	2,640	1	19,906

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 11 BLOOMFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	1,080,460	476	2,270
OTHER PUBLIC AND PRIVATE TUITION	2,843,197	25	113,728
TOTAL TUITION	3,923,657	501	7,832

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.