

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1090111	Moosup Elementary School	525	13,322	13,847	
1090311	Plainfield Memorial School	511	13,660	14,171	
1090411	Shepard Hill Elementary School	559	12,589	13,148	
1095111	Plainfield Central School	511	14,456	14,967	
1096111	Plainfield High School	319	15,482	15,802	
1098011	Early Childhood Center	34	29,556	29,591	
TOTAL DISTRICT EXPENDITURES		433	14,782	15,215	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1090111	Moosup Elementary School	3,348,858	299	491	10,710	0	11,200	2,647	13,847
1090311	Plainfield Memorial School	3,871,991	336	476	11,047	0	11,524	2,647	14,171
1090411	Shepard Hill Elementary School	4,305,488	410	525	9,976	0	10,501	2,647	13,148
1095111	Plainfield Central School	6,147,675	499	476	11,844	0	12,320	2,647	14,967
1096111	Plainfield High School	8,971,487	682	285	12,870	0	13,155	2,647	15,802
1098011	Early Childhood Center	565,822	21	0	26,944	0	26,944	2,647	29,591
TOTAL SCHOOL EXPENDITURES		27,211,320	2,247	425	11,685	0	12,110	2,647	14,757
DISTRICT CENTRAL EXPENDITURES		5,947,563	2,247	34	2,613	0		2,647	
OUTPLACED/OUT OF DISTRICT PUPILS		3,052,316	133	0	22,950	0			22,950
TOTAL DISTRICT EXPENDITURES		36,211,199	2,380	433	14,782	0			15,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1090111	Moosup Elementa	PK	03	299	48	7,921	935	175	125	0	892	1,151	0	0	0	11,200
1090311	Plainfield Memo	04	05	336	54	8,045	1,197	161	113	0	811	1,197	0	0	0	11,524
1090411	Shepard Hill El	PK	03	410	60	7,486	957	175	90	0	697	1,096	0	0	0	10,501
1095111	Plainfield Cent	06	08	499	51	8,503	1,180	161	89	0	926	1,354	0	107	0	12,320
1096111	Plainfield High	09	12	682	47	8,125	1,430	161	200	0	1,061	1,716	0	461	0	13,155
1098011	Early Childhood	PK	PK	21	57	3,725	123	13,058	0	0	87	9,952	0	0	0	26,944

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 109 PLAINFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1090111	Moosup Elementary School	PK	03	299	48	8,228	1,813	591	506	61	0	11,200
1090311	Plainfield Memorial Schoo	04	05	336	54	8,474	1,923	662	462	3	0	11,524
1090411	Shepard Hill Elementary S	PK	03	410	60	7,537	1,831	726	405	3	0	10,501
1095111	Plainfield Central School	06	08	499	51	8,905	2,077	641	598	85	12	12,320
1096111	Plainfield High School	09	12	682	47	9,153	2,210	1,209	430	111	41	13,155
1098011	Early Childhood Center	PK	PK	21	57	19,482	1,649	3,925	1,888	0	0	26,944

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 109 PLAINFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	21,276,767	2,380	1	8,940
SUPPORT SERVICES - STUDENTS	2,659,162	2,247	2	1,183
SUPPORT SERVICES - INSTRUCTION	1,107,073	2,247	2	493
SUPPORT SERVICES - GENERAL ADMIN	431,114	2,247	2	192
SUPPORT SERVICES - SCHOOL ADMIN	2,092,023	2,247	2	931
CENTRAL AND OTHER SUPPORT SERVICES	1,471,956	2,247	2	655
OPERATION AND MAINTENANCE OF PLANT	3,388,161	2,247	2	1,508
STUDENT TRANSPORTATION SERVICES	3,417,009	1,979	3	1,727
FOOD SERVICES	0	2,247	2	0
ENTERPRISE OPERATIONS	367,936	2,247	2	164
MINOR SCHOOL CONSRUCTION	0	2,247	2	0
TOTAL	36,211,199	2,380	1	15,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 109 PLAINFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	20,377,575	2,247	2	9,069
EMPLOYEE BENEFITS	5,365,386	2,247	2	2,388
PURCHASED SERVICES	5,782,493	2,247	2	2,573
TUITION	3,052,316	133	4	22,950
SUPPLIES	1,309,928	2,247	2	583
PROPERTY	279,723	2,247	2	124
OTHER	43,780	2,247	2	19
TOTAL	36,211,199	2,380	1	15,215

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 109 PLAINFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	79	0
OTHER PUBLIC AND PRIVATE TUITION	3,052,316	54	56,524
TOTAL TUITION	3,052,316	133	22,950

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.