

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1080111	Oxford Center School	282	14,212	14,494
1080311	Quaker Farms School	418	15,471	15,889
1080411	Alternative Education	95	3,981	4,076
1085111	Great Oak Middle School	610	14,881	15,490
1086011	Oxford High School	95	16,925	17,020
TOTAL DISTRICT EXPENDITURES		329	15,787	16,116

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1080111	Oxford Center School	4,265,012	401	187	10,449	0	10,636	3,858	14,494
1080311	Quaker Farms School	4,499,333	374	323	11,708	0	12,030	3,858	15,889
1080411	Alternative Education	2,391	11	0	217	0	217	3,858	4,076
1085111	Great Oak Middle School	5,816,010	500	515	11,117	0	11,632	3,858	15,490
1086011	Oxford High School	7,357,568	559	0	13,162	0	13,162	3,858	17,020
TOTAL SCHOOL EXPENDITURES		21,940,314	1,845	245	11,646	0	11,892	3,858	15,750
DISTRICT CENTRAL EXPENDITURES		7,118,708	1,845	95	3,756	7		3,858	
OUTPLACED/OUT OF DISTRICT PUPILS		1,739,189	66	0	26,351	0			26,351
TOTAL DISTRICT EXPENDITURES		30,798,211	1,911	329	15,780	7			16,116

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1080111	Oxford Center S	03	05	401	22	7,798	836	0	244	52	850	855	0	0	0	10,636
1080311	Quaker Farms Sc	PK	02	374	22	9,294	869	0	253	27	873	714	0	0	0	12,030
1080411	Alternative Edu	06	12	11	73	0	217	0	0	0	0	0	0	0	0	217
1085111	Great Oak Middl	06	08	500	19	8,660	797	0	161	83	1,001	717	19	121	74	11,632
1086011	Oxford High Sch	09	12	559	17	8,945	708	78	197	77	1,151	858	128	842	178	13,162

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 108 OXFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1080111	Oxford Center School	03	05	401	22	7,923	2,012	226	424	47	3	10,636
1080311	Quaker Farms School	PK	02	374	22	9,069	2,394	179	336	51	1	12,030
1080411	Alternative Education	06	12	11	73	0	0	217	0	0	0	217
1085111	Great Oak Middle School	06	08	500	19	8,738	2,238	398	170	84	3	11,632
1086011	Oxford High School	09	12	559	17	8,776	3,069	781	347	133	56	13,162

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 108 OXFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,870,677	1,911	1	9,875
SUPPORT SERVICES - STUDENTS	2,234,321	1,845	2	1,211
SUPPORT SERVICES - INSTRUCTION	863,951	1,845	2	468
SUPPORT SERVICES - GENERAL ADMIN	911,717	1,845	2	494
SUPPORT SERVICES - SCHOOL ADMIN	1,827,984	1,845	2	991
CENTRAL AND OTHER SUPPORT SERVICES	1,413,086	1,845	2	766
OPERATION AND MAINTENANCE OF PLANT	2,176,961	1,845	2	1,180
STUDENT TRANSPORTATION SERVICES	1,795,135	1,916	3	937
FOOD SERVICES	25,655	1,845	2	14
ENTERPRISE OPERATIONS	542,469	1,845	2	294
MINOR SCHOOL CONSRUCTION	136,255	1,845	2	74
TOTAL	30,798,211	1,911	1	16,116

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 108 OXFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	17,704,355	1,845	2	9,596
EMPLOYEE BENEFITS	4,867,084	1,845	2	2,638
PURCHASED SERVICES	4,167,729	1,845	2	2,259
TUITION	1,739,189	66	4	26,351
SUPPLIES	1,483,789	1,845	2	804
PROPERTY	781,755	1,845	2	424
OTHER	54,310	1,845	2	29
TOTAL	30,798,211	1,911	1	16,116

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 108 OXFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	12	0
OTHER PUBLIC AND PRIVATE TUITION	1,739,189	54	32,207
TOTAL TUITION	1,739,189	66	26,351

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.