

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 107 ORANGE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1070211	Mary L. Tracy School	841	16,653	17,495
1070311	Race Brook School	240	17,107	17,347
1070411	Turkey Hill School	302	17,839	18,142
1070511	Peck Place School	109	17,337	17,446
TOTAL DISTRICT EXPENDITURES		308	17,587	17,895

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2017-18

DISTRICT: 107 ORANGE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1070211	Mary L. Tracy School	2,451,853	184	832	12,493	0	13,325	4,169	17,495
1070311	Race Brook School	4,730,882	359	231	12,947	0	13,178	4,169	17,347
1070411	Turkey Hill School	4,107,853	294	293	13,679	0	13,972	4,169	18,142
1070511	Peck Place School	4,474,099	337	100	13,176	0	13,276	4,169	17,446
TOTAL SCHOOL EXPENDITURES		15,764,688	1,174	303	13,125	0	13,428	4,169	17,598
DISTRICT CENTRAL EXPENDITURES		4,894,852	1,174	9	4,160	0		4,169	
OUTPLACED/OUT OF DISTRICT PUPILS		671,127	18	0	37,285	0			37,285
TOTAL DISTRICT EXPENDITURES		21,330,667	1,192	308	17,587	0			17,895

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 107 ORANGE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1070211	Mary L. Tracy S	PK	K	184	19	7,592	2,902	0	0	0	1,302	1,530	0	0	0	13,325
1070311	Race Brook Scho	01	06	359	22	8,779	2,638	0	0	320	667	774	0	0	0	13,178
1070411	Turkey Hill Sch	01	06	294	16	9,446	2,412	0	0	386	815	913	0	0	0	13,972
1070511	Peck Place Scho	01	06	337	16	9,168	2,312	0	0	237	711	848	0	0	0	13,276

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 107 ORANGE

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1070211	Mary L. Tracy School	PK	K	184	19	10,067	2,214	858	164	16	6	13,325
1070311	Race Brook School	01	06	359	22	10,037	2,370	589	164	13	6	13,178
1070411	Turkey Hill School	01	06	294	16	10,640	2,529	638	147	13	6	13,972
1070511	Peck Place School	01	06	337	16	9,997	2,466	662	134	13	6	13,276

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 107 ORANGE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	12,087,815	1,192	1	10,141
SUPPORT SERVICES - STUDENTS	3,224,227	1,174	2	2,746
SUPPORT SERVICES - INSTRUCTION	994,183	1,174	2	847
SUPPORT SERVICES - GENERAL ADMIN	467,563	1,174	2	398
SUPPORT SERVICES - SCHOOL ADMIN	1,162,084	1,174	2	990
CENTRAL AND OTHER SUPPORT SERVICES	235,107	1,174	2	200
OPERATION AND MAINTENANCE OF PLANT	1,718,370	1,174	2	1,464
STUDENT TRANSPORTATION SERVICES	1,112,774	1,151	3	967
FOOD SERVICES	125,675	1,174	2	107
ENTERPRISE OPERATIONS	0	1,174	2	0
MINOR SCHOOL CONSRUCTION	202,869	1,174	2	173
TOTAL	21,330,667	1,192	1	17,895

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 107 ORANGE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	13,272,856	1,174	2	11,306
EMPLOYEE BENEFITS	3,979,724	1,174	2	3,390
PURCHASED SERVICES	2,873,770	1,174	2	2,448
TUITION	671,127	18	4	37,285
SUPPLIES	335,407	1,174	2	286
PROPERTY	15,977	1,174	2	14
OTHER	181,806	1,174	2	155
TOTAL	21,330,667	1,192	1	17,895

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 107 ORANGE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	0	10	0
OTHER PUBLIC AND PRIVATE TUITION	671,127	8	83,891
TOTAL TUITION	671,127	18	37,285

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.