

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2017-18

DISTRICT: 106 OLD SAYBROOK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
1060211	Kathleen E. Goodwin School	593	19,238	19,831
1065211	Old Saybrook Middle School	244	20,276	20,521
1066111	Old Saybrook Senior High Schoo	244	19,875	20,119
TOTAL DISTRICT EXPENDITURES		336	20,310	20,646

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD EXPANDED PPE REPORT  
2017-18

DISTRICT: 106 OLD SAYBROOK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1060211	Kathleen E. Goodwin School	6,242,725	357	593	16,884	9	17,487	2,344	19,831
1065211	Old Saybrook Middle School	8,179,309	450	244	17,922	9	18,176	2,344	20,521
1066111	Old Saybrook Senior High Schoo	8,051,950	453	244	17,521	9	17,775	2,344	20,119
TOTAL SCHOOL EXPENDITURES		22,473,983	1,260	343	17,484	9	17,836	2,344	20,181
DISTRICT CENTRAL EXPENDITURES		2,953,767	1,260	0	2,325	19		2,344	
OUTPLACED/OUT OF DISTRICT PUPILS		1,164,170	28	0	41,578	0			41,578
TOTAL DISTRICT EXPENDITURES		26,591,920	1,288	336	20,282	28			20,646

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2017-18

DISTRICT: 106 OLD SAYBROOK

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1060211	Kathleen E. Goo	PK	03	357	28	11,698	964	409	256	911	999	1,483	1	53	713	17,487
1065211	Old Saybrook Mi	04	08	450	25	11,217	1,207	409	323	901	1,265	1,682	58	401	713	18,176
1066111	Old Saybrook Se	09	12	453	25	9,612	1,469	409	284	930	1,281	1,830	252	995	713	17,775

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2017-18

DISTRICT: 106 OLD SAYBROOK

## PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1060211	Kathleen E. Goodwin Schoo	PK	03	357	28	12,533	2,453	1,035	734	730	2	17,487
1065211	Old Saybrook Middle Schoo	04	08	450	25	12,749	2,585	1,121	938	774	10	18,176
1066111	Old Saybrook Senior High	09	12	453	25	11,766	2,375	1,701	1,072	817	44	17,775

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2017-18

DISTRICT: 106 OLD SAYBROOK

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	14,742,539	1,288	1	11,446
SUPPORT SERVICES - STUDENTS	1,845,266	1,260	2	1,464
SUPPORT SERVICES - INSTRUCTION	2,069,435	1,260	2	1,642
SUPPORT SERVICES - GENERAL ADMIN	664,121	1,260	2	527
SUPPORT SERVICES - SCHOOL ADMIN	1,506,043	1,260	2	1,195
CENTRAL AND OTHER SUPPORT SERVICES	428,155	1,260	2	340
OPERATION AND MAINTENANCE OF PLANT	2,355,356	1,260	2	1,869
STUDENT TRANSPORTATION SERVICES	1,424,932	1,205	3	1,183
FOOD SERVICES	0	1,260	2	0
ENTERPRISE OPERATIONS	658,042	1,260	2	522
MINOR SCHOOL CONSRUCTION	898,030	1,260	2	713
TOTAL	26,591,920	1,288	1	20,646

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT LEVEL PPE BY OBJECT REPORT  
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DISTRICT: 106 OLD SAYBROOK

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	16,640,707	1,260	2	13,207
EMPLOYEE BENEFITS	3,349,171	1,260	2	2,658
PURCHASED SERVICES	3,083,951	1,260	2	2,448
TUITION	1,164,170	28	4	41,578
SUPPLIES	1,237,946	1,260	2	982
PROPERTY	1,069,805	1,260	2	849
OTHER	46,169	1,260	2	37
TOTAL	26,591,920	1,288	1	20,646

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2017-18

DISTRICT: 106 OLD SAYBROOK

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	207,202	18	11,511
OTHER PUBLIC AND PRIVATE TUITION	956,968	10	95,697
TOTAL TUITION	1,164,170	28	41,578

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.