

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
1040111	Bishop School Early Learning C	1,592	10,633	12,225
1040211	Case Street Early Learning Cen	1,167	8,769	9,936
1040411	ABA Autism Program	1,167	8,769	9,936
1040511	Special Needs Program	1,167	8,769	9,936
1040811	Samuel Huntington School	1,407	15,356	16,762
1040911	IRS Program at Moriarty	1,030	8,058	9,088
1041011	Transition Academy	1,167	8,769	9,936
1041111	ABA Program @ Kelly	1,167	8,769	9,936
1041411	John B. Stanton School	1,535	14,425	15,960
1041511	Wequonnoc Magnet School	1,452	14,413	15,864
1041711	Thomas W. Mahan School	1,605	15,633	17,238
1041811	Veterans' Memorial School	2,604	15,879	18,483
1041911	Uncas Network School	1,279	15,420	16,699
1042011	Moriarty Magnet School	1,497	14,578	16,075
1045111	Kelly STEAM Magnet Middle Scho	1,906	15,785	17,691
1045211	Teachers' Memorial Global Stud	2,482	17,518	20,000
1049211	Virtual Learning Academy	1,167	8,769	9,936
TOTAL DISTRICT EXPENDITURES		1,098	15,512	16,610

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD EXPANDED PPE REPORT
2017-18

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1040111	Bishop School Early Learning C	1,537,505	187	1,382	6,840	0	8,222	4,003	12,225
1040211	Case Street Early Learning Cen	361,912	61	957	4,976	0	5,933	4,003	9,936
1040411	ABA Autism Program	106,794	18	957	4,976	0	5,933	4,003	9,936
1040511	Special Needs Program	77,129	13	957	4,976	0	5,933	4,003	9,936
1040811	Samuel Huntington School	4,491,262	352	1,197	11,562	0	12,759	4,003	16,762
1040911	IRS Program at Moriarty	35,598	7	820	4,265	0	5,085	4,003	9,088
1041011	Transition Academy	112,727	19	957	4,976	0	5,933	4,003	9,936
1041111	ABA Program @ Kelly	35,598	6	957	4,976	0	5,933	4,003	9,936
1041411	John B. Stanton School	3,933,915	329	1,325	10,632	0	11,957	4,003	15,960
1041511	Wequonnoc Magnet School	3,250,098	274	1,242	10,620	0	11,862	4,003	15,864
1041711	Thomas W. Mahan School	3,282,325	248	1,395	11,840	0	13,235	4,003	17,238
1041811	Veterans' Memorial School	4,532,339	313	2,395	12,086	0	14,480	4,003	18,483
1041911	Uncas Network School	3,351,753	264	1,069	11,627	0	12,696	4,003	16,699
1042011	Moriarty Magnet School	4,901,370	406	1,287	10,785	0	12,072	4,003	16,075
1045111	Kelly STEAM Magnet Middle Scho	9,225,923	674	1,696	11,992	0	13,688	4,003	17,691
1045211	Teachers' Memorial Global Stud	4,847,157	303	2,272	13,725	0	15,997	4,003	20,000
1049211	Virtual Learning Academy	41,531	7	957	4,976	0	5,933	4,003	9,936
TOTAL SCHOOL EXPENDITURES		44,154,600	3,486	1,525	11,141	0	12,666	4,003	16,669
DISTRICT CENTRAL EXPENDITURES		13,953,790	3,486	210	3,731	62		4,003	
OUTPLACED/OUT OF DISTRICT PUPILS		33,393,828	2,023	0	16,507	0			16,507
TOTAL DISTRICT EXPENDITURES		91,502,218	5,509	1,098	15,473	39			16,610

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
2017-18

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1040111	Bishop School E	PK	PK	187	81	5,593	1,473	92	0	0	24	1,039	0	0	0	8,222
1040211	Case Street Ear	PK	PK	61	80	4,318	1,474	92	0	0	1	48	0	0	0	5,933
1040411	ABA Autism Prog	K	05	18	100	4,318	1,474	92	0	0	1	48	0	0	0	5,933
1040511	Special Needs P	PK	05	13	100	4,318	1,474	92	0	0	1	48	0	0	0	5,933
1040811	Samuel Huntingt	K	05	352	66	9,709	1,471	92	0	0	578	909	0	0	0	12,759
1040911	IRS Program at	K	03	7	100	3,701	1,263	79	0	0	1	41	0	0	0	5,085
1041011	Transition Acad	12	12	19	100	4,318	1,474	92	0	0	1	48	0	0	0	5,933
1041111	ABA Program @ K	06	08	6	100	4,318	1,474	92	0	0	1	48	0	0	0	5,933
1041411	John B. Stanton	K	05	329	88	8,949	1,476	93	0	0	626	814	0	0	0	11,957
1041511	Wequonnoc Magne	K	05	274	85	8,552	1,552	92	0	0	904	762	0	0	0	11,862
1041711	Thomas W. Mahan	PK	05	248	72	9,782	1,474	92	0	0	1,003	884	0	0	0	13,235
1041811	Veterans' Memor	K	05	313	90	11,547	1,473	92	0	0	682	685	0	0	0	14,480
1041911	Uncas Network S	K	05	264	94	9,293	1,474	92	0	0	808	1,028	0	0	0	12,696
1042011	Moriarty Magnet	K	05	406	80	9,002	1,472	92	0	0	624	882	0	0	0	12,072
1045111	Kelly STEAM Mag	07	08	674	82	10,129	1,736	92	0	0	792	939	0	0	0	13,688
1045211	Teachers' Memor	06	06	303	81	11,487	1,956	92	0	0	1,038	1,423	0	0	0	15,997
1049211	Virtual Learnin	06	12	7	86	4,318	1,474	92	0	0	1	48	0	0	0	5,933

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 104 NORWICH

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1040111	Bishop School Early Learn	PK	PK	187	81	5,325	1,354	1,079	432	29	3	8,222
1040211	Case Street Early Learnin	PK	PK	61	80	3,977	979	724	247	3	3	5,933
1040411	ABA Autism Program	K	05	18	100	3,977	979	724	247	3	3	5,933
1040511	Special Needs Program	PK	05	13	100	3,977	979	724	247	3	3	5,933
1040811	Samuel Huntington School	K	05	352	66	8,872	2,340	1,097	445	2	3	12,759
1040911	IRS Program at Moriarty	K	03	7	100	3,409	840	620	212	2	3	5,085
1041011	Transition Academy	12	12	19	100	3,977	979	724	247	3	3	5,933
1041111	ABA Program @ Kelly	06	08	6	100	3,977	979	724	247	3	3	5,933
1041411	John B. Stanton School	K	05	329	88	8,276	2,205	1,202	269	3	2	11,957
1041511	Wequonnoc Magnet School	K	05	274	85	8,302	2,190	991	373	3	3	11,862
1041711	Thomas W. Mahan School	PK	05	248	72	9,328	2,504	1,034	363	3	3	13,235
1041811	Veterans' Memorial School	K	05	313	90	9,656	2,598	1,310	337	577	3	14,480
1041911	Uncas Network School	K	05	264	94	8,764	2,343	1,185	398	3	3	12,696
1042011	Moriarty Magnet School	K	05	406	80	8,172	2,175	1,106	614	3	3	12,072
1045111	Kelly STEAM Magnet Middle	07	08	674	82	9,359	2,514	1,185	400	227	3	13,688
1045211	Teachers' Memorial Global	06	06	303	81	10,759	2,844	1,481	781	129	3	15,997
1049211	Virtual Learning Academy	06	12	7	86	3,977	979	724	247	3	3	5,933

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 104 NORWICH

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	68,999,146	5,509	1	12,525
SUPPORT SERVICES - STUDENTS	5,401,855	3,486	2	1,550
SUPPORT SERVICES - INSTRUCTION	321,494	3,486	2	92
SUPPORT SERVICES - GENERAL ADMIN	473,300	3,486	2	136
SUPPORT SERVICES - SCHOOL ADMIN	2,608,243	3,486	2	748
CENTRAL AND OTHER SUPPORT SERVICES	1,341,549	3,486	2	385
OPERATION AND MAINTENANCE OF PLANT	4,791,165	3,486	2	1,374
STUDENT TRANSPORTATION SERVICES	7,156,726	6,278	3	1,140
FOOD SERVICES	0	3,486	2	0
ENTERPRISE OPERATIONS	408,739	3,486	2	117
MINOR SCHOOL CONSRUCTION	0	3,486	2	0
TOTAL	91,502,218	5,509	1	16,610

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 104 NORWICH

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	32,409,310	3,486	2	9,297
EMPLOYEE BENEFITS	8,589,094	3,486	2	2,464
PURCHASED SERVICES	14,159,546	3,486	2	4,062
TUITION	33,393,828	2,023	4	16,507
SUPPLIES	2,096,754	3,486	2	601
PROPERTY	828,126	3,486	2	238
OTHER	25,561	3,486	2	7
TOTAL	91,502,218	5,509	1	16,610

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 104 NORWICH

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR DESIGNATED HS	22,019,474	1,558	14,133
TUITION FOR INTERDISTRICT MAGNET	1,062,363	323	3,289
OTHER PUBLIC AND PRIVATE TUITION	10,311,990	142	72,620
TOTAL TUITION	33,393,828	2,023	16,507

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.