

January 17, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2017-18

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | STATE, LOCAL AND OTHER | | TOTAL |
|-----------------------------|--------------------------------|---------------------------|--------|--------|
| | | FEDERAL FUNDS | FUNDS | |
| 1030111 | Norwalk Early Childhood Center | 397 | 16,307 | 16,704 |
| 1030211 | Brookside Elementary School | 590 | 15,886 | 16,477 |
| 1030311 | Columbus Magnet School | 319 | 16,207 | 16,526 |
| 1030411 | Cranbury Elementary School | 186 | 17,155 | 17,341 |
| 1030511 | Center for Global Studies | 83 | 10,382 | 10,465 |
| 1030611 | Norwalk 18-21 Transition Progr | 11,591 | 18,982 | 30,574 |
| 1030711 | Jefferson Magnet School | 707 | 15,229 | 15,936 |
| 1030811 | Kendall Elementary School | 588 | 15,875 | 16,463 |
| 1031311 | Rowayton School | 186 | 17,079 | 17,265 |
| 1031411 | Tracey School | 785 | 16,642 | 17,427 |
| 1032011 | Fox Run Elementary School | 186 | 17,646 | 17,831 |
| 1032111 | Naramake Elementary School | 508 | 17,934 | 18,442 |
| 1032211 | Marvin Elementary School | 730 | 18,325 | 19,055 |
| 1032311 | Silvermine Elementary School | 603 | 15,797 | 16,400 |
| 1032411 | Wolfpit School | 186 | 19,245 | 19,431 |
| 1035211 | Nathan Hale Middle School | 297 | 18,357 | 18,654 |
| 1035311 | Ponus Ridge Middle School | 645 | 17,887 | 18,532 |
| 1035411 | West Rocks Middle School | 495 | 18,775 | 19,270 |
| 1035511 | Roton Middle School | 251 | 19,134 | 19,386 |
| 1036111 | Norwalk High School | 446 | 17,185 | 17,632 |
| 1036211 | Brien McMahon High School | 334 | 19,058 | 19,392 |
| 1036311 | Norwalk Pathways Academy at Br | 184 | 17,784 | 17,968 |
| TOTAL DISTRICT EXPENDITURES | | 428 | 17,543 | 17,971 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

January 17, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | EXPENDITURES | PUPILS | FED | ST/LOC | PRI/OTH | SCHL PPE | CENTRAL | TOT PPE |
|----------------------------------|--------------------------------|--------------|--------|--------|--------|---------|----------|---------|---------|
| 1030111 | Norwalk Early Childhood Center | 2,263,004 | 169 | 314 | 13,072 | 5 | 13,391 | 3,313 | 16,704 |
| 1030211 | Brookside Elementary School | 5,844,494 | 444 | 507 | 12,651 | 5 | 13,163 | 3,313 | 16,477 |
| 1030311 | Columbus Magnet School | 4,849,100 | 367 | 236 | 12,971 | 6 | 13,213 | 3,313 | 16,526 |
| 1030411 | Cranbury Elementary School | 6,270,353 | 447 | 103 | 13,920 | 5 | 14,028 | 3,313 | 17,341 |
| 1030511 | Center for Global Studies | 2,031,212 | 284 | 0 | 7,152 | 0 | 7,152 | 3,313 | 10,465 |
| 1030611 | Norwalk 18-21 Transition Progr | 436,168 | 16 | 11,508 | 15,752 | 0 | 27,261 | 3,313 | 30,574 |
| 1030711 | Jefferson Magnet School | 7,030,747 | 557 | 624 | 11,912 | 86 | 12,623 | 3,313 | 15,936 |
| 1030811 | Kendall Elementary School | 6,680,116 | 508 | 505 | 12,567 | 78 | 13,150 | 3,313 | 16,463 |
| 1031311 | Rowayton School | 6,459,499 | 463 | 103 | 13,844 | 5 | 13,951 | 3,313 | 17,265 |
| 1031411 | Tracey School | 5,518,446 | 391 | 701 | 13,401 | 11 | 14,114 | 3,313 | 17,427 |
| 1032011 | Fox Run Elementary School | 6,170,079 | 425 | 103 | 14,370 | 45 | 14,518 | 3,313 | 17,831 |
| 1032111 | Naramake Elementary School | 5,930,528 | 392 | 425 | 14,699 | 5 | 15,129 | 3,313 | 18,442 |
| 1032211 | Marvin Elementary School | 6,753,264 | 429 | 647 | 15,090 | 5 | 15,742 | 3,313 | 19,055 |
| 1032311 | Silvermine Elementary School | 6,242,370 | 477 | 520 | 12,557 | 10 | 13,087 | 3,313 | 16,400 |
| 1032411 | Wolfpit School | 5,238,278 | 325 | 103 | 16,010 | 5 | 16,118 | 3,313 | 19,431 |
| 1035211 | Nathan Hale Middle School | 10,431,877 | 680 | 214 | 15,122 | 5 | 15,341 | 3,313 | 18,654 |
| 1035311 | Ponus Ridge Middle School | 10,531,026 | 692 | 562 | 14,650 | 6 | 15,218 | 3,313 | 18,532 |
| 1035411 | West Rocks Middle School | 10,547,240 | 661 | 412 | 15,540 | 5 | 15,956 | 3,313 | 19,270 |
| 1035511 | Roton Middle School | 8,180,815 | 509 | 168 | 15,899 | 5 | 16,072 | 3,313 | 19,386 |
| 1036111 | Norwalk High School | 24,069,187 | 1,681 | 363 | 13,950 | 5 | 14,318 | 3,313 | 17,632 |
| 1036211 | Brien McMahon High School | 24,519,634 | 1,525 | 251 | 15,813 | 15 | 16,078 | 3,313 | 19,392 |
| 1036311 | Norwalk Pathways Academy at Br | 806,017 | 55 | 101 | 14,549 | 5 | 14,655 | 3,313 | 17,968 |
| TOTAL SCHOOL EXPENDITURES | | 166,803,455 | 11,497 | 364 | 14,129 | 15 | 14,508 | 3,313 | 17,822 |
| DISTRICT CENTRAL EXPENDITURES | | 38,092,817 | 11,497 | 83 | 3,194 | 37 | | 3,313 | |
| OUTPLACED/OUT OF DISTRICT PUPILS | | 10,544,232 | 491 | 0 | 21,475 | 0 | | | 21,475 |
| TOTAL DISTRICT EXPENDITURES | | 215,440,504 | 11,988 | 428 | 17,493 | 50 | | | 17,971 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | INSTR- UCTION | SUPPORT SVCS | IMPROV INSTR | LIBR SVCS | SUPPORT INSTR | SCHOOL ADMIN | PLANT OPS | TRANSP NOTHOME | ENTERP OPS | MINOR CONST | TOTAL |
|---------|-----------------|-----------|------------|--------|-------------|---------------|--------------|--------------|-----------|---------------|--------------|-----------|----------------|------------|-------------|--------|
| 1030111 | Norwalk Early C | PK | PK | 169 | 61 | 8,878 | 1,332 | 2,377 | 0 | 59 | 368 | 376 | 0 | 0 | 0 | 13,391 |
| 1030211 | Brookside Eleme | PK | 05 | 444 | 72 | 11,068 | 506 | 87 | 124 | 63 | 880 | 435 | 0 | 0 | 0 | 13,163 |
| 1030311 | Columbus Magnet | K | 06 | 367 | 49 | 10,226 | 714 | 263 | 115 | 64 | 1,456 | 374 | 0 | 0 | 0 | 13,213 |
| 1030411 | Cranbury Elemen | K | 05 | 447 | 40 | 10,961 | 462 | 587 | 106 | 63 | 826 | 1,023 | 0 | 0 | 0 | 14,028 |
| 1030511 | Center for Glob | 09 | 12 | 284 | 32 | 6,840 | 3 | 303 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 7,152 |
| 1030611 | Norwalk 18-21 T | 12 | 12 | 16 | 100 | 18,923 | 7,875 | 0 | 0 | 0 | 462 | 0 | 0 | 0 | 0 | 27,261 |
| 1030711 | Jefferson Magne | K | 05 | 557 | 70 | 10,145 | 657 | 91 | 143 | 62 | 1,150 | 374 | 0 | 0 | 0 | 12,623 |
| 1030811 | Kendall Element | K | 05 | 508 | 79 | 10,824 | 285 | 482 | 84 | 64 | 1,037 | 374 | 0 | 0 | 0 | 13,150 |
| 1031311 | Rowayton School | K | 05 | 463 | 45 | 11,382 | 548 | 533 | 64 | 63 | 987 | 374 | 0 | 0 | 0 | 13,951 |
| 1031411 | Tracey School | PK | 05 | 391 | 73 | 11,589 | 641 | 125 | 109 | 64 | 1,209 | 376 | 0 | 0 | 0 | 14,114 |
| 1032011 | Fox Run Element | PK | 05 | 425 | 56 | 12,109 | 779 | 272 | 106 | 63 | 816 | 372 | 0 | 0 | 0 | 14,518 |
| 1032111 | Naramake Elemen | PK | 05 | 392 | 53 | 12,292 | 594 | 311 | 114 | 62 | 795 | 961 | 0 | 0 | 0 | 15,129 |
| 1032211 | Marvin Elementa | K | 05 | 429 | 64 | 12,383 | 599 | 490 | 98 | 63 | 827 | 1,281 | 0 | 0 | 0 | 15,742 |
| 1032311 | Silvermine Elem | K | 05 | 477 | 70 | 10,761 | 533 | 326 | 86 | 63 | 943 | 374 | 0 | 0 | 0 | 13,087 |
| 1032411 | Wolfpit School | K | 05 | 325 | 56 | 11,802 | 1,981 | 675 | 133 | 65 | 1,088 | 374 | 0 | 0 | 0 | 16,118 |
| 1035211 | Nathan Hale Mid | 06 | 08 | 680 | 56 | 11,514 | 1,186 | 205 | 93 | 62 | 1,230 | 1,047 | 0 | 5 | 0 | 15,341 |
| 1035311 | Ponus Ridge Mid | 06 | 08 | 692 | 68 | 11,759 | 1,084 | 203 | 93 | 62 | 1,122 | 885 | 0 | 9 | 0 | 15,218 |
| 1035411 | West Rocks Midd | 06 | 08 | 661 | 62 | 12,309 | 1,093 | 248 | 103 | 62 | 1,167 | 968 | 0 | 7 | 0 | 15,956 |
| 1035511 | Roton Middle Sc | 06 | 08 | 509 | 56 | 11,316 | 1,543 | 248 | 123 | 63 | 1,436 | 1,329 | 0 | 14 | 0 | 16,072 |
| 1036111 | Norwalk High Sc | 09 | 12 | 1,681 | 53 | 10,129 | 1,203 | 53 | 127 | 63 | 1,632 | 929 | 0 | 182 | 0 | 14,318 |
| 1036211 | Brien McMahon H | 09 | 12 | 1,525 | 62 | 11,220 | 1,520 | 13 | 133 | 74 | 1,815 | 1,133 | 0 | 172 | 0 | 16,078 |
| 1036311 | Norwalk Pathway | 09 | 12 | 55 | 78 | 6,007 | 1,851 | 519 | 0 | 95 | 5,806 | 377 | 0 | 0 | 0 | 14,655 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
2017-18

DISTRICT: 103 NORWALK

PER-PUPIL EXPENDITURES

| CODE | SCHOOL NAME | LOW GRADE | HIGH GRADE | ENROLL | PCT HI NEED | SALARIES | EMPLOYEE BENEFITS | PURCH SVCS | SUPPLIES | PROPERTY | OTHER | TOTAL |
|---------|---------------------------|--------------|---------------|--------|----------------|----------|----------------------|---------------|----------|----------|-------|--------|
| 1030111 | Norwalk Early Childhood C | PK | PK | 169 | 61 | 9,735 | 1,207 | 1,446 | 787 | 216 | 0 | 13,391 |
| 1030211 | Brookside Elementary Scho | PK | 05 | 444 | 72 | 8,603 | 2,772 | 669 | 795 | 323 | 0 | 13,163 |
| 1030311 | Columbus Magnet School | K | 06 | 367 | 49 | 8,903 | 2,742 | 716 | 549 | 301 | 1 | 13,213 |
| 1030411 | Cranbury Elementary Schoo | K | 05 | 447 | 40 | 9,528 | 2,858 | 920 | 515 | 208 | 0 | 14,028 |
| 1030511 | Center for Global Studies | 09 | 12 | 284 | 32 | 4,385 | 867 | 1,484 | 192 | 223 | 0 | 7,152 |
| 1030611 | Norwalk 18-21 Transition | 12 | 12 | 16 | 100 | 21,721 | 5,078 | 0 | 462 | 0 | 0 | 27,261 |
| 1030711 | Jefferson Magnet School | K | 05 | 557 | 70 | 8,386 | 2,550 | 703 | 602 | 299 | 82 | 12,623 |
| 1030811 | Kendall Elementary School | K | 05 | 508 | 79 | 8,837 | 2,743 | 881 | 508 | 181 | 0 | 13,150 |
| 1031311 | Rowayton School | K | 05 | 463 | 45 | 9,653 | 2,712 | 874 | 537 | 177 | 0 | 13,951 |
| 1031411 | Tracey School | PK | 05 | 391 | 73 | 9,812 | 2,732 | 711 | 517 | 342 | 1 | 14,114 |
| 1032011 | Fox Run Elementary School | PK | 05 | 425 | 56 | 10,278 | 2,847 | 724 | 492 | 177 | 0 | 14,518 |
| 1032111 | Naramake Elementary Schoo | PK | 05 | 392 | 53 | 10,586 | 3,150 | 737 | 446 | 210 | 0 | 15,129 |
| 1032211 | Marvin Elementary School | K | 05 | 429 | 64 | 10,823 | 3,288 | 911 | 543 | 176 | 0 | 15,742 |
| 1032311 | Silvermine Elementary Sch | K | 05 | 477 | 70 | 8,788 | 2,620 | 977 | 516 | 185 | 0 | 13,087 |
| 1032411 | Wolfpit School | K | 05 | 325 | 56 | 10,379 | 2,980 | 2,021 | 519 | 219 | 0 | 16,118 |
| 1035211 | Nathan Hale Middle School | 06 | 08 | 680 | 56 | 10,765 | 3,203 | 646 | 513 | 210 | 3 | 15,341 |
| 1035311 | Ponus Ridge Middle School | 06 | 08 | 692 | 68 | 10,461 | 3,253 | 726 | 576 | 200 | 1 | 15,218 |
| 1035411 | West Rocks Middle School | 06 | 08 | 661 | 62 | 11,199 | 3,338 | 650 | 590 | 179 | 0 | 15,956 |
| 1035511 | Roton Middle School | 06 | 08 | 509 | 56 | 11,431 | 3,328 | 643 | 487 | 184 | 0 | 16,072 |
| 1036111 | Norwalk High School | 09 | 12 | 1,681 | 53 | 9,665 | 2,977 | 837 | 574 | 255 | 11 | 14,318 |
| 1036211 | Brien McMahon High School | 09 | 12 | 1,525 | 62 | 10,489 | 3,600 | 999 | 673 | 296 | 21 | 16,078 |
| 1036311 | Norwalk Pathways Academy | 09 | 12 | 55 | 78 | 10,667 | 2,778 | 620 | 416 | 173 | 0 | 14,655 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

January 17, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 103 NORWALK

| FUNCTION | EXPENDITURES | PUPILS | PUPIL BASIS | PPE |
|------------------------------------|--------------|--------|-------------|--------|
| INSTRUCTION | 142,840,214 | 11,988 | 1 | 11,915 |
| SUPPORT SERVICES - STUDENTS | 12,001,911 | 11,497 | 2 | 1,044 |
| SUPPORT SERVICES - INSTRUCTION | 7,338,207 | 11,497 | 2 | 638 |
| SUPPORT SERVICES - GENERAL ADMIN | 2,956,339 | 11,497 | 2 | 257 |
| SUPPORT SERVICES - SCHOOL ADMIN | 14,224,533 | 11,497 | 2 | 1,237 |
| CENTRAL AND OTHER SUPPORT SERVICES | 8,827,158 | 11,497 | 2 | 768 |
| OPERATION AND MAINTENANCE OF PLANT | 17,143,078 | 11,497 | 2 | 1,491 |
| STUDENT TRANSPORTATION SERVICES | 9,147,376 | 8,703 | 3 | 1,051 |
| FOOD SERVICES | 372,134 | 11,497 | 2 | 32 |
| ENTERPRISE OPERATIONS | 589,553 | 11,497 | 2 | 51 |
| MINOR SCHOOL CONSRUCTION | 0 | 11,497 | 2 | 0 |
| TOTAL | 215,440,504 | 11,988 | 1 | 17,971 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

January 17, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 103 NORWALK

| OBJECT | EXPENDITURES | PUPIL | | PPE |
|--------------------|--------------|--------|-------|--------|
| | | PUPILS | BASIS | |
| SALARIES | 125,795,755 | 11,497 | 2 | 10,942 |
| EMPLOYEE BENEFITS | 38,940,145 | 11,497 | 2 | 3,387 |
| PURCHASED SERVICES | 29,295,810 | 11,497 | 2 | 2,548 |
| TUITION | 10,544,232 | 491 | 4 | 21,475 |
| SUPPLIES | 7,899,985 | 11,497 | 2 | 687 |
| PROPERTY | 2,808,507 | 11,497 | 2 | 244 |
| OTHER | 156,070 | 11,497 | 2 | 14 |
| TOTAL | 215,440,504 | 11,988 | 1 | 17,971 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

January 17, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 103 NORWALK

| TUITION TYPE | EXPENDITURES | PUPILS | PPE |
|----------------------------------|--------------|--------|--------|
| TUITION FOR INTERDISTRICT MAGNET | 0 | 372 | 0 |
| OTHER PUBLIC AND PRIVATE TUITION | 10,544,232 | 119 | 88,607 |
| TOTAL TUITION | 10,544,232 | 491 | 21,475 |

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.