

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2017-18

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
1010211	Montowese Elementary School	308	15,474	15,782	
1010311	Ridge Road Elementary School	308	14,141	14,449	
1010711	Green Acres Elementary School	308	13,749	14,057	
1010811	Clintonville Elementary School	308	22,362	22,670	
1015211	North Haven Middle School	308	15,424	15,732	
1016111	North Haven High School	308	16,331	16,640	
TOTAL DISTRICT EXPENDITURES		298	16,687	16,984	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

November 22, 2019

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2017-18

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
1010211	Montowese Elementary School	3,702,075	278	241	13,076	0	13,317	2,466	15,782
1010311	Ridge Road Elementary School	4,673,661	390	241	11,743	0	11,984	2,466	14,449
1010711	Green Acres Elementary School	4,497,451	388	241	11,350	0	11,591	2,466	14,057
1010811	Clintonville Elementary School	6,909,872	342	241	19,963	0	20,204	2,466	22,670
1015211	North Haven Middle School	9,750,571	735	241	13,025	0	13,266	2,466	15,732
1016111	North Haven High School	14,145,594	998	241	13,933	0	14,174	2,466	16,640
TOTAL SCHOOL EXPENDITURES		43,679,225	3,131	241	13,683	0	13,924	2,466	16,389
OTHER IN-DISTRICT PUPILS			6					2,466	2,466
DISTRICT CENTRAL EXPENDITURES		7,734,558	3,137	67	2,399	0		2,466	
OUTPLACED/OUT OF DISTRICT PUPILS		3,682,447	107	0	34,415	0			34,415
TOTAL DISTRICT EXPENDITURES		55,096,230	3,244	298	16,687	0			16,984

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2017-18

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
1010211	Montowese Eleme	K	05	278	25	9,002	1,280	129	353	0	871	1,678	4	0	0	13,317
1010311	Ridge Road Elem	K	05	390	21	8,206	1,280	117	146	0	682	1,548	4	0	0	11,984
1010711	Green Acres Ele	PK	05	388	30	7,541	1,280	119	491	0	685	1,471	4	0	0	11,591
1010811	Clintonville El	K	05	342	20	16,191	1,280	116	210	0	775	1,631	2	0	0	20,204
1015211	North Haven Mid	06	08	735	23	9,043	1,480	116	65	0	1,046	1,442	20	54	0	13,266
1016111	North Haven Hig	09	12	998	23	8,250	1,909	118	275	0	1,333	1,381	116	793	0	14,174

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2017-18

DISTRICT: 101 NORTH HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
1010211	Montowese Elementary Scho	K	05	278	25	9,599	2,414	904	396	0	4	13,317
1010311	Ridge Road Elementary Sch	K	05	390	21	8,579	2,103	890	400	9	4	11,984
1010711	Green Acres Elementary Sc	PK	05	388	30	8,331	2,027	890	336	2	4	11,591
1010811	Clintonville Elementary S	K	05	342	20	14,888	4,031	886	386	9	4	20,204
1015211	North Haven Middle School	06	08	735	23	9,501	2,385	953	401	17	10	13,266
1016111	North Haven High School	09	12	998	23	10,883	1,563	1,214	453	20	40	14,174

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

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BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2017-18

DISTRICT: 101 NORTH HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	32,728,625	3,244	1	10,089
SUPPORT SERVICES - STUDENTS	4,966,911	3,137	2	1,583
SUPPORT SERVICES - INSTRUCTION	1,110,410	3,137	2	354
SUPPORT SERVICES - GENERAL ADMIN	1,664,039	3,137	2	530
SUPPORT SERVICES - SCHOOL ADMIN	3,138,080	3,137	2	1,000
CENTRAL AND OTHER SUPPORT SERVICES	2,282,310	3,137	2	728
OPERATION AND MAINTENANCE OF PLANT	4,635,973	3,137	2	1,478
STUDENT TRANSPORTATION SERVICES	3,739,003	3,138	3	1,192
FOOD SERVICES	0	3,137	2	0
ENTERPRISE OPERATIONS	830,879	3,137	2	265
MINOR SCHOOL CONSRUCTION	0	3,137	2	0
TOTAL	55,096,230	3,244	1	16,984

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2017-18

DISTRICT: 101 NORTH HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	32,767,859	3,137	2	10,446
EMPLOYEE BENEFITS	8,717,710	3,137	2	2,779
PURCHASED SERVICES	7,504,387	3,137	2	2,392
TUITION	3,682,447	107	4	34,415
SUPPLIES	1,509,903	3,137	2	481
PROPERTY	631,989	3,137	2	201
OTHER	281,933	3,137	2	90
TOTAL	55,096,230	3,244	1	16,984

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2017-18

DISTRICT: 101 NORTH HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR INTERDISTRICT MAGNET	65,665	52	1,263
OTHER PUBLIC AND PRIVATE TUITION	3,616,782	55	65,760
TOTAL TUITION	3,682,447	107	34,415

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION.