

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
2025-2026 MINIMUM BUDGET REQUIREMENT (MBR)
K-12 DISTRICTS

DISTRICT CODE 73
DISTRICT NAME LISBON
ITEM #

1. 2024-2025 FINAL BUDGETED APPROPRIATION(ED012)*:	10,934,312
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	54,672
3. RESIDENT STUDENT DEDUCTION** (See Below):	166,316
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2025-2026 BUDGETED APPROPRIATION(ED012):	12,221,420
6. 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2025-2026 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	10,767,996
13. 2025-2026 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	1,453,424
14. 2025-2026 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-17.14
B. 2032-2024 NET CURRENT EXPENDITURES	10,990,063
C. 10/2023 RESIDENT STUDENTS	566.30
D. RESIDENT STUDENT DEDUCTION	166,316
((Item B / Item C) x 50% x Item A)	