CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
2025-2026 MINIMUM BUDGET REQUIREMENT (MBR)
MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE   36
DISTRICT NAME DEEP RIVER
ITEM #

 1. 2024-2025 FINAL BUDGETED APPROPRIATION(EDO12)*:   6,145,232

 2. 2024-2025 NET ASSESSMENT(Regional EDO12)*:   8,026,728

 3. 2024-2025 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):   14,171,960

 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):   70,860

 5. RESIDENT STUDENT DEDUCTION** (See Below):   420,364

 6. 2025-2026 BUDGETED APPROPRIATION(EDO12):   6,539,337

 7. 2025-2026 NET ASSESSMENT(Regional EDO12)*:   7,717,576

 8. 2025-2026 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):   14,256,913

 9. 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE: 0

10. SAVINGS REALIZED THROUGH EFFICIENCIES;   0
    (Supplied by the district and approved by the commissioner)

11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):   0

12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):   0

13. CLOSED SCHOOL DEDUCTION: 0
    (Supplied by the district and approved by the commissioner)

14. CATASTROPHIC EVENT LOSS DEDUCTION: 0
    (Supplied by the district and approved by the commissioner)

15. 2025-2026 TOTAL K-12 MBR: 13,751,596
    (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)

16. 2025-2026 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):   505,317

17. 2025-2026 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):   394,105

18. 2025-2026 MBR COMPLIANCE: YES
    (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)

* For districts failing to meet their MBR in the previous year Item 3
  equals their previous year's MBR

 ** A. DECREASE IN RESIDENT STUDENTS   -29.07
    B. 2023-2024 NET CURRENT EXPENDITURES   13,639,059
    C. 10/2023 RESIDENT STUDENTS   471.60
    D. RESIDENT STUDENT DEDUCTION   420,364
       ((Item B / Item C) x 50% x Item A)