

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
2025-2026 MINIMUM BUDGET REQUIREMENT (MBR)
MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 160
DISTRICT NAME WILLINGTON
ITEM #

1. 2024-2025 FINAL BUDGETED APPROPRIATION(ED012)*:	9,769,217
2. 2024-2025 NET ASSESSMENT(Regional ED012)*:	4,558,581
3. 2024-2025 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	14,327,798
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	71,639
5. RESIDENT STUDENT DEDUCTION** (See Below):	261,449
6. 2025-2026 BUDGETED APPROPRIATION(ED012):	10,014,754
7. 2025-2026 NET ASSESSMENT(Regional ED012)*:	4,788,146
8. 2025-2026 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	14,802,900
9. 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2025-2026 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	14,066,349
16. 2025-2026 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	736,551
17. 2025-2026 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	245,537
18. 2025-2026 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-20.82
B. 2023-2024 NET CURRENT EXPENDITURES	14,828,255
C. 10/2023 RESIDENT STUDENTS	590.41
D. RESIDENT STUDENT DEDUCTION	261,449
((Item B / Item C) x 50% x Item A)	