

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
2025-2026 MINIMUM BUDGET REQUIREMENT (MBR)  
K-12 DISTRICTS

DISTRICT CODE 158  
DISTRICT NAME WESTPORT  
ITEM #

|                                                                                                          |             |
|----------------------------------------------------------------------------------------------------------|-------------|
| 1. 2024-2025 FINAL BUDGETED APPROPRIATION(ED012)*:                                                       | 143,621,615 |
| 2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):                                                                | 718,108     |
| 3. RESIDENT STUDENT DEDUCTION** (See Below):                                                             | 723,630     |
| 4. DESIGNATED HIGH SCHOOL DEDUCTION:                                                                     | 0           |
| 5. 2025-2026 BUDGETED APPROPRIATION(ED012):                                                              | 150,371,920 |
| 6. 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:                                                | 20,671      |
| 7. SAVINGS REALIZED THROUGH EFFICIENCIES;<br>(Supplied by the district and approved by the commissioner) | 0           |
| 8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):                                                      | 0           |
| 9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):                                                    | 0           |
| 10. CLOSED SCHOOL DEDUCTION:<br>(Supplied by the district and approved by the commissioner)              | 0           |
| 11. CATASTROPHIC EVENT LOSS DEDUCTION:<br>(Supplied by the district and approved by the commissioner)    | 0           |
| 12. 2025-2026 MBR<br>(Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):                   | 142,918,656 |
| 13. 2025-2026 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):                                                   | 7,453,264   |
| 14. 2025-2026 MBR COMPLIANCE:<br>(YES if Item 13 is Greater than or Equal to Zero)                       | YES         |

\* For districts failing to meet their MBR in the previous year Item 1  
equals their previous year's MBR

|                                       |             |
|---------------------------------------|-------------|
| ** A. DECREASE IN RESIDENT STUDENTS   | -55.61      |
| B. 2032-2024 NET CURRENT EXPENDITURES | 138,023,755 |
| C. 10/2023 RESIDENT STUDENTS          | 5,303.47    |
| D. RESIDENT STUDENT DEDUCTION         | 723,630     |
| ((Item B / Item C) x 50% x Item A)    |             |