

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
2025-2026 MINIMUM BUDGET REQUIREMENT (MBR)
K-12 DISTRICTS

DISTRICT CODE 153
DISTRICT NAME WATERTOWN
ITEM #

1. 2024-2025 FINAL BUDGETED APPROPRIATION(ED012)*:	57,475,616
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	287,378
3. RESIDENT STUDENT DEDUCTION** (See Below):	407,058
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2025-2026 BUDGETED APPROPRIATION(ED012):	57,599,765
6. 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	244,070
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2025-2026 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	57,312,628
13. 2025-2026 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	287,137
14. 2025-2026 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-39.63
B. 2032-2024 NET CURRENT EXPENDITURES	55,473,048
C. 10/2023 RESIDENT STUDENTS	2,700.35
D. RESIDENT STUDENT DEDUCTION	407,058
((Item B / Item C) x 50% x Item A)	