

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
2025-2026 MINIMUM BUDGET REQUIREMENT (MBR)  
K-12 DISTRICTS

DISTRICT CODE 140  
DISTRICT NAME THOMASTON  
ITEM #

|                                                                                                          |            |
|----------------------------------------------------------------------------------------------------------|------------|
| 1. 2024-2025 FINAL BUDGETED APPROPRIATION(ED012)*:                                                       | 17,688,975 |
| 2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):                                                                | 88,445     |
| 3. RESIDENT STUDENT DEDUCTION** (See Below):                                                             | 82,654     |
| 4. DESIGNATED HIGH SCHOOL DEDUCTION:                                                                     | 0          |
| 5. 2025-2026 BUDGETED APPROPRIATION(ED012):                                                              | 18,134,512 |
| 6. 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:                                                | 0          |
| 7. SAVINGS REALIZED THROUGH EFFICIENCIES;<br>(Supplied by the district and approved by the commissioner) | 0          |
| 8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):                                                      | 0          |
| 9. EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):                                                    | 0          |
| 10. CLOSED SCHOOL DEDUCTION:<br>(Supplied by the district and approved by the commissioner)              | 0          |
| 11. CATASTROPHIC EVENT LOSS DEDUCTION:<br>(Supplied by the district and approved by the commissioner)    | 0          |
| 12. 2025-2026 MBR<br>(Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):                   | 17,606,321 |
| 13. 2025-2026 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):                                                   | 528,191    |
| 14. 2025-2026 MBR COMPLIANCE:<br>(YES if Item 13 is Greater than or Equal to Zero)                       | YES        |

\* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

|                                       |            |
|---------------------------------------|------------|
| ** A. DECREASE IN RESIDENT STUDENTS   | -7.90      |
| B. 2032-2024 NET CURRENT EXPENDITURES | 18,292,195 |
| C. 10/2023 RESIDENT STUDENTS          | 874.18     |
| D. RESIDENT STUDENT DEDUCTION         | 82,654     |
| ((Item B / Item C) x 50% x Item A)    |            |