CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES 2025-2026 MINIMUM BUDGET REQUIREMENT (MBR) K-12 DISTRICTS

DISTRICT CODE 114
DISTRICT NAME PRESTON
ITEM #

| 1. | 2024-2025 FINAL BUDGETED APPROPRIATION(ED012)*: | 15,031,526 |
|-----|---|------------|
| 2. | MAXIMUM EFFICIENCY CAP (Item 1 x .5%): | 75,158 |
| 3. | RESIDENT STUDENT DEDUCTION** (See Below): | 147,633 |
| 4. | DESIGNATED HIGH SCHOOL DEDUCTION: | 0 |
| 5. | 2025-2026 BUDGETED APPROPRIATION(ED012): | 15,087,944 |
| 6. | 2025-2026 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE: | 0 |
| 7. | SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 8. | PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%): | 0 |
| 9. | EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8): | 0 |
| 10. | CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 11. | CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 12. | 2025-2026 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11): | 14,883,893 |
| 13. | 2025-2026 MBR OVERAGE/SHORTAGE (Item 5 - Item 12): | 204,051 |
| 14. | 2025-2026 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero) | YES |
| | or districts failing to meet their MBR in the previous year Item 1 uals their previous year's MBR | |
| ** | A. DECREASE IN RESIDENT STUDENTS -13.58 B. 2032-2024 NET CURRENT EXPENDITURES 13,787,017 C. 10/2023 RESIDENT STUDENTS 634.10 D. RESIDENT STUDENT DEDUCTION 147,633 ((Item B / Item C) x 50% x Item A) | |