

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 79
 DISTRICT NAME MARLBOROUGH
 ITEM #

1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*:	8,434,685
2. 2023-2024 NET ASSESSMENT(Regional ED012)*:	10,865,750
3. 2023-2024 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	19,300,435
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	96,502
5. RESIDENT STUDENT DEDUCTION** (See Below):	202,977
6. 2024-2025 BUDGETED APPROPRIATION(ED012):	8,654,081
7. 2024-2025 NET ASSESSMENT(Regional ED012)*:	11,261,451
8. 2024-2025 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	19,915,532
9. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2024-2025 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	19,097,458
16. 2024-2025 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	818,074
17. 2024-2025 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	219,396
18. 2024-2025 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-20.51
B. 2022-2023 NET CURRENT EXPENDITURES	18,035,754
C. 10/2022 RESIDENT STUDENTS	911.22
D. RESIDENT STUDENT DEDUCTION	202,977
((Item B / Item C) x 50% x Item A)	