

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 3
 DISTRICT NAME ASHFORD
 ITEM #

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| 1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*: | 8,578,536 |
| 2. 2023-2024 NET ASSESSMENT(Regional ED012)*: | 3,611,599 |
| 3. 2023-2024 APPROPRIATION/ASSESSMENT (Item 1 + Item 2): | 12,190,135 |
| 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%): | 60,951 |
| 5. RESIDENT STUDENT DEDUCTION** (See Below): | 227,647 |
| 6. 2024-2025 BUDGETED APPROPRIATION(ED012): | 8,638,694 |
| 7. 2024-2025 NET ASSESSMENT(Regional ED012)*: | 3,739,294 |
| 8. 2024-2025 APPROPRIATION/ASSESSMENT (Item 6 + Item 7): | 12,377,988 |
| 9. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE: | 0 |
| 10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%): | 0 |
| 12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11): | 0 |
| 13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 15. 2024-2025 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14) | 11,962,488 |
| 16. 2024-2025 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15): | 415,500 |
| 17. 2024-2025 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1): | 60,158 |
| 18. 2024-2025 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero) | YES |

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

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| ** A. DECREASE IN RESIDENT STUDENTS | -18.95 |
| B. 2022-2023 NET CURRENT EXPENDITURES | 11,937,853 |
| C. 10/2022 RESIDENT STUDENTS | 496.87 |
| D. RESIDENT STUDENT DEDUCTION | 227,647 |
| ((Item B / Item C) x 50% x Item A) | |