

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 29
 DISTRICT NAME COLEBROOK
 ITEM #

1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*:	2,186,074
2. 2023-2024 NET ASSESSMENT(Regional ED012)*:	2,250,115
3. 2023-2024 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	4,436,189
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	22,181
5. RESIDENT STUDENT DEDUCTION** (See Below):	113,536
6. 2024-2025 BUDGETED APPROPRIATION(ED012):	2,131,417
7. 2024-2025 NET ASSESSMENT(Regional ED012)*:	2,234,303
8. 2024-2025 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	4,365,720
9. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2024-2025 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	4,322,653
16. 2024-2025 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	43,067
17. 2024-2025 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	-54,657
18. 2024-2025 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-8.08
B. 2022-2023 NET CURRENT EXPENDITURES	4,490,569
C. 10/2022 RESIDENT STUDENTS	159.79
D. RESIDENT STUDENT DEDUCTION	113,536
((Item B / Item C) x 50% x Item A)	