DISTRICT CODE 167
DISTRICT NAME WOODBRIDGE
ITEM #

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 1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*:          17,017,091

 2. 2023-2024 NET ASSESSMENT(Regional ED012)*:               16,480,532

 3. 2023-2024 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):    33,497,623

 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):                      167,488

 5. RESIDENT STUDENT DEDUCTION** (See Below):                         0

 6. 2024-2025 BUDGETED APPROPRIATION(ED012):                 17,615,025

 7. 2024-2025 NET ASSESSMENT(Regional ED012)*:               17,469,899

 8. 2024-2025 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):    35,084,924

 9. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:       61,336

10. SAVINGS REALIZED THROUGH EFFICIENCIES;                            0
    (Supplied by the district and approved by the commissioner)

11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):                 0

12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):              0

13. CLOSED SCHOOL DEDUCTION:                                          0
    (Supplied by the district and approved by the commissioner)

14. CATASTROPHIC EVENT LOSS DEDUCTION:                               0
    (Supplied by the district and approved by the commissioner)

15. 2024-2025 TOTAL K-12 MBR:                               33,558,959
    (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)

16. 2024-2025 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):    1,525,965

17. 2024-2025 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):   597,934

18. 2024-2025 MBR COMPLIANCE:                                       YES
    (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)
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* For districts failing to meet their MBR in the previous year Item 3
  equals their previous year's MBR

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 ** A. DECREASE IN RESIDENT STUDENTS             0.00
    B. 2022-2023 NET CURRENT EXPENDITURES    31,719,820
    C. 10/2022 RESIDENT STUDENTS              1,558.20
    D. RESIDENT STUDENT DEDUCTION                    0
       ((Item B / Item C) x 50% x Item A)
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