

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 153
 DISTRICT NAME WATERTOWN
 ITEM #

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| 1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*: | 53,956,672 |
| 2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%): | 269,783 |
| 3. RESIDENT STUDENT DEDUCTION** (See Below): | 132,938 |
| 4. DESIGNATED HIGH SCHOOL DEDUCTION: | 0 |
| 5. 2024-2025 BUDGETED APPROPRIATION(ED012): | 55,305,902 |
| 6. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE: | 343,069 |
| 7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner) | 0 |
| 8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%): | 0 |
| 9. EFFICIENCY DEDUCTION (Lessor of Item 2 or Item 8): | 0 |
| 10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner) | 0 |
| 12. 2024-2025 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11): | 54,166,803 |
| 13. 2024-2025 MBR OVERAGE/SHORTAGE (Item 5 - Item 12): | 1,139,099 |
| 14. 2024-2025 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero) | YES |

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

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| ** A. DECREASE IN RESIDENT STUDENTS | -13.35 |
| B. 2022-2023 NET CURRENT EXPENDITURES | 54,045,501 |
| C. 10/2022 RESIDENT STUDENTS | 2,713.70 |
| D. RESIDENT STUDENT DEDUCTION | 132,938 |
| ((Item B / Item C) x 50% x Item A) | |