

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR)  
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 122  
 DISTRICT NAME SALISBURY  
 ITEM #

|   |            |
|---|------------|
| 1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*:  | 6,340,274  |
| 2. 2023-2024 NET ASSESSMENT(Regional ED012)*:   | 4,176,112  |
| 3. 2023-2024 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):  | 10,516,386 |
| 4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):   | 52,582     |
| 5. RESIDENT STUDENT DEDUCTION** (See Below):  | 0          |
| 6. 2024-2025 BUDGETED APPROPRIATION(ED012):   | 6,535,939  |
| 7. 2024-2025 NET ASSESSMENT(Regional ED012)*:   | 4,408,013  |
| 8. 2024-2025 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):  | 10,943,952 |
| 9. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:   | 16,204     |
| 10. SAVINGS REALIZED THROUGH EFFICIENCIES;<br>(Supplied by the district and approved by the commissioner) | 0          |
| 11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):   | 0          |
| 12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):   | 0          |
| 13. CLOSED SCHOOL DEDUCTION:<br>(Supplied by the district and approved by the commissioner)               | 0          |
| 14. CATASTROPHIC EVENT LOSS DEDUCTION:<br>(Supplied by the district and approved by the commissioner)     | 0          |
| 15. 2024-2025 TOTAL K-12 MBR:<br>(Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)        | 10,532,590 |
| 16. 2024-2025 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):   | 411,362    |
| 17. 2024-2025 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):                                     | 195,665    |
| 18. 2024-2025 MBR COMPLIANCE:<br>(YES If Item 16 or Item 17 is Greater Than or Equal to Zero)             | YES        |

\* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

|                                       |            |
|---------------------------------------|------------|
| ** A. DECREASE IN RESIDENT STUDENTS   | 0.00       |
| B. 2022-2023 NET CURRENT EXPENDITURES | 10,314,878 |
| C. 10/2022 RESIDENT STUDENTS          | 341.93     |
| D. RESIDENT STUDENT DEDUCTION         | 0          |
| ((Item B / Item C) x 50% x Item A)    |            |