

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 119
 DISTRICT NAME ROCKY HILL
 ITEM #

1. 2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*:	51,659,153
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	258,296
3. RESIDENT STUDENT DEDUCTION** (See Below):	60,970
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2024-2025 BUDGETED APPROPRIATION(ED012):	53,532,239
6. 2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	1,205,327
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFICIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION; (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION; (Supplied by the district and approved by the commissioner)	0
12. 2024-2025 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	52,803,510
13. 2024-2025 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	728,729
14. 2024-2025 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-6.28
B. 2022-2023 NET CURRENT EXPENDITURES	52,018,260
C. 10/2022 RESIDENT STUDENTS	2,678.98
D. RESIDENT STUDENT DEDUCTION	60,970
((Item B / Item C) x 50% x Item A)	