CONNECTICUT STATE DEPARTMENT OF EDUCATION BUREAU OF FISCAL SERVICES 2024-2025 MINIMUM BUDGET REQUIREMENT (MBR) K-12 DISTRICTS

DISTRICT CODE 118
DISTRICT NAME RIDGEFIELD
ITEM #

TEM	#	
1.	2023-2024 FINAL BUDGETED APPROPRIATION(ED012)*:	110,645,000
2.	MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	553,225
3.	RESIDENT STUDENT DEDUCTION** (See Below):	838,676
4.	DESIGNATED HIGH SCHOOL DEDUCTION:	0
5.	2024-2025 BUDGETED APPROPRIATION(ED012):	115,041,000
6.	2024-2025 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
7.	SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8.	PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9.	EFFECIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10.	CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11.	CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12.	2024-2025 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11	109,806,324
13.	2024-2025 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	5,234,676
14.	2024-2025 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

 $\ensuremath{^{\star}}$ For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

**	Α.	DECREASE IN RESIDENT STUDENTS	-72.99
	В.	2022-2023 NET CURRENT EXPENDITURES	104,457,729
	С.	10/2022 RESIDENT STUDENTS	4,545.48
	D.	RESIDENT STUDENT DEDUCTION	838,676
		((Item B / Item C) x 50% x Item A)	