

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2023-2024 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 24
 DISTRICT NAME CHAPLIN
 ITEM #

1. 2022-2023 FINAL BUDGETED APPROPRIATION(ED012)*:	3,906,805
2. 2022-2023 NET ASSESSMENT(Regional ED012)*:	3,071,119
3. 2022-2023 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	6,977,924
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	34,890
5. RESIDENT STUDENT DEDUCTION** (See Below):	37,935
6. 2023-2024 BUDGETED APPROPRIATION(ED012):	3,984,649
7. 2023-2024 NET ASSESSMENT(Regional ED012)*:	3,278,280
8. 2023-2024 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	7,262,929
9. 2023-2024 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2023-2024 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	6,939,989
16. 2023-2024 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	322,940
17. 2023-2024 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	77,844
18. 2023-2024 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-2.94
B. 2021-2022 NET CURRENT EXPENDITURES	6,961,442
C. 10/2021 RESIDENT STUDENTS	269.76
D. RESIDENT STUDENT DEDUCTION	37,935
((Item B / Item C) x 50% x Item A)	