

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2023-2024 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 153
 DISTRICT NAME WATERTOWN
 ITEM #

1. 2022-2023 FINAL BUDGETED APPROPRIATION(ED012)*:	52,756,504
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	263,783
3. RESIDENT STUDENT DEDUCTION** (See Below):	0
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2023-2024 BUDGETED APPROPRIATION(ED012):	53,957,069
6. 2023-2024 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	398,503
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFICIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
12. 2023-2024 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	53,155,007
13. 2023-2024 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	802,062
14. 2023-2024 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	0.00
B. 2021-2022 NET CURRENT EXPENDITURES	51,400,889
C. 10/2021 RESIDENT STUDENTS	2,677.17
D. RESIDENT STUDENT DEDUCTION	0
((Item B / Item C) x 50% x Item A)	