

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2023-2024 MINIMUM BUDGET REQUIREMENT (MBR)
 K-12 DISTRICTS

DISTRICT CODE 102
 DISTRICT NAME NORTH STONINGTON
 ITEM #

1. 2022-2023 FINAL BUDGETED APPROPRIATION(ED012)*:	14,527,467
2. MAXIMUM EFFICIENCY CAP (Item 1 x .5%):	72,637
3. RESIDENT STUDENT DEDUCTION** (See Below):	107,705
4. DESIGNATED HIGH SCHOOL DEDUCTION:	0
5. 2023-2024 BUDGETED APPROPRIATION(ED012):	15,168,084
6. 2023-2024 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	76,103
7. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
8. PRELIMINARY EFFICIENCY DEDUCTION (Item 7 x 50%):	0
9. EFFICIENCY DEDUCTION (Lessor of Item 2 or Item 8):	0
10. CLOSED SCHOOL DEDUCTION; (Supplied by the district and approved by the commissioner)	0
11. CATASTROPHIC EVENT LOSS DEDUCTION; (Supplied by the district and approved by the commissioner)	0
12. 2023-2024 MBR (Item 1 - Item 3 - Item 4 + Item 6 - Item 9 - Item 10 - Item 11):	14,495,865
13. 2023-2024 MBR OVERAGE/SHORTAGE (Item 5 - Item 12):	672,219
14. 2023-2024 MBR COMPLIANCE: (YES if Item 13 is Greater than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 1 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-12.22
B. 2021-2022 NET CURRENT EXPENDITURES	13,497,991
C. 10/2021 RESIDENT STUDENTS	765.73
D. RESIDENT STUDENT DEDUCTION	107,705
((Item B / Item C) x 50% x Item A)	