

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2023-2024 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 1
 DISTRICT NAME ANDOVER
 ITEM #

1. 2022-2023 FINAL BUDGETED APPROPRIATION(ED012)*:	4,052,787
2. 2022-2023 NET ASSESSMENT(Regional ED012)*:	4,867,117
3. 2022-2023 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	8,919,904
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	44,600
5. RESIDENT STUDENT DEDUCTION** (See Below):	241,544
6. 2023-2024 BUDGETED APPROPRIATION(ED012):	4,234,796
7. 2023-2024 NET ASSESSMENT(Regional ED012)*:	4,337,283
8. 2023-2024 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	8,572,079
9. 2023-2024 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	0
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2023-2024 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	8,678,360
16. 2023-2024 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	-106,281
17. 2023-2024 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	182,009
18. 2023-2024 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-21.32
B. 2021-2022 NET CURRENT EXPENDITURES	8,640,293
C. 10/2021 RESIDENT STUDENTS	381.32
D. RESIDENT STUDENT DEDUCTION	241,544
((Item B / Item C) x 50% x Item A)	