

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2022-2023 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 50
 DISTRICT NAME ESSEX
 ITEM #

1. 2021-2022 FINAL BUDGETED APPROPRIATION(ED012)*:	7,861,407
2. 2021-2022 NET ASSESSMENT(Regional ED012)*:	8,339,652
3. 2021-2022 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	16,201,059
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	81,005
5. RESIDENT STUDENT DEDUCTION** (See Below):	217,246
6. 2022-2023 BUDGETED APPROPRIATION(ED012):	8,144,643
7. 2022-2023 NET ASSESSMENT(Regional ED012)*:	8,490,890
8. 2022-2023 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	16,635,533
9. 2022-2023 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	26,977
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2022-2023 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	16,010,790
16. 2022-2023 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	624,743
17. 2022-2023 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	283,236
18. 2022-2023 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-18.53
B. 2020-2021 NET CURRENT EXPENDITURES	15,134,306
C. 10/2020 RESIDENT STUDENTS	645.44
D. RESIDENT STUDENT DEDUCTION	217,246
((Item B / Item C) x 50% x Item A)	